

Return of Organization Exempt From Income Tax

2004

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

Department of the Treasury
Internal Revenue Service

A For the 2004 calendar year, or tax year beginning JUL 1, 2004 and ending JUN 30, 2005

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization VISTA DEL MAR CHILD AND FAMILY SERVICES	D Employer identification number 95-1647832
	Please use IRS label or print or type See Specific Instructions Number and street (or P.O. box if mail is not delivered to street address) Room/suite 3200 MOTOR AVE	E Telephone number 310-836-1223
	City or town, state or country, and ZIP + 4 LOS ANGELES, CA 90034	F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

Hand I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? (If "No," attach a list.) **N/A** Yes No

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website: WWW.VISTADELMAR.ORG

J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return

I Group Exemption Number

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **40,266,697.**

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Direct public support	1a	5,301,888.	
	b	Indirect public support	1b	103,193.	
	c	Government contributions (grants)	1c		
	d	Total (add lines 1a through 1c) (cash \$ 5,389,956. noncash \$ 15,125.)	1d		5,405,081.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		28,510,019.
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4		759,470.
	5	Dividends and interest from securities	5		467,927.
	6 a	Gross rents SEE STATEMENT 3	6a	13,800.	
	b	Less rental expenses	6b		
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c		13,800.
7	Other investment income (describe SEE STATEMENT 1)	7		358.	
8 a	Gross amount from sales of assets other than inventory	(A) Securities	8a		8d
		3,891,327.	8a		
		Less cost or other basis and sales expenses	8b		
		3,772,269.	8b		
c	Gain or (loss) (attach schedule)	8c			
d	Net gain or (loss) (combine line 8c, columns (A) and (B)) STMT 4	8d		119,058.	
9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>				
a	Gross revenue (not including \$ 982,441. of contributions reported on line 1a)	9a	590,529.	9c	
		9b	590,529.		
		SEE STATEMENT 5			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c		0.	
10 a	Gross sales of inventory, less returns and allowances	10a		10c	
		10b			
		Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		
11	Other revenue (from Part VII, line 103)	11		628,186.	
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		35,903,899.	
Expenses	13	Program services (from line 44, column (B))	13		30,073,630.
	14	Management and general (from line 44, column (C))	14		3,319,828.
	15	Fundraising (from line 44, column (D))	15		987,244.
	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses (add lines 13 through 16)	17		34,380,702.
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		1,523,197.	
Net Assets	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		62,295,362.
	20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 6	20		917,450.
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		64,736,009.

SCANNED JUL 20 2005

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Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ 71,181. noncash \$)	71,181.	71,181.	STATEMENT 8	
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc	427,033.	386,193.	32,482.	8,358.
26	Other salaries and wages	17,550,589.	15,872,121.	1,334,972.	343,496.
27	Pension plan contributions	1,449,676.	1,259,903.	169,430.	20,343.
28	Other employee benefits	2,905,513.	2,525,160.	339,581.	40,772.
29	Payroll taxes	1,578,893.	1,372,204.	184,533.	22,156.
30	Professional fundraising fees				
31	Accounting fees	37,800.		37,800.	
32	Legal fees	140,443.		140,443.	
33	Supplies	525,877.	432,374.	60,406.	33,097.
34	Telephone	176,044.	83,947.	85,307.	6,790.
35	Postage and shipping	54,719.	26,093.	26,516.	2,110.
36	Occupancy	1,261,909.	1,165,606.	85,808.	10,495.
37	Equipment rental and maintenance	143,694.	118,144.	16,506.	9,044.
38	Printing and publications	197,856.	52,316.	25,991.	119,549.
39	Travel	854,030.	843,346.	8,255.	2,429.
40	Conferences, conventions, and meetings	76,423.	62,216.	7,438.	6,769.
41	Interest	46,588.		46,588.	
42	Depreciation, depletion, etc (attach schedule)	587,616.	358,003.	229,613.	
43	Other expenses not covered above (itemize)				
a					
b					
c					
d					
e	SEE STATEMENT 7	6,294,818.	5,444,823.	488,159.	361,836.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	34,380,702.	30,073,630.	3,319,828.	987,244.

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,

(iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose?

TO PROVIDE VARIOUS SERVICES FOR AT-RISK AND ABUSED CHILDREN.

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	SEE STATEMENT A				
		(Grants and allocations \$	71,181.)		30,073,630.
b					
		(Grants and allocations \$)		
c					
		(Grants and allocations \$)		
d					
		(Grants and allocations \$)		
e	Other program services (attach schedule)				
		(Grants and allocations \$)		
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)				30,073,630.

Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	782,267.	1,586,963.
	46 Savings and temporary cash investments	1,052,515.	1,442,339.
	47 a Accounts receivable	8,969,168.	
	47 b Less allowance for doubtful accounts	193,799.	
		9,673,738.	8,775,369.
	48 a Pledges receivable	1,674,462.	
	48 b Less allowance for doubtful accounts	240,316.	
		1,956,120.	1,434,146.
	49 Grants receivable		
	50 Receivables from officers, directors, trustees, and key employees		
	51 a Other notes and loans receivable		
	51 b Less allowance for doubtful accounts		
	52 Inventories for sale or use		
	53 Prepaid expenses and deferred charges	1,662,438.	1,342,773.
	54 Investments - securities STMT 9 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	39,350,348.	38,919,059.
55 a Investments - land, buildings, and equipment basis	6,525.		
55 b Less accumulated depreciation			
	6,525.	6,525.	
56 Investments - other			
57 a Land, buildings, and equipment basis	19,350,604.		
57 b Less accumulated depreciation	8,971,948.		
	10,365,964.	10,378,656.	
58 Other assets (describe SPLIT INTEREST AGREEMENTS)	4,079,298.	6,097,300.	
59 Total assets (add lines 45 through 58) (must equal line 74)	68,929,213.	69,983,130.	
Liabilities	60 Accounts payable and accrued expenses	1,168,955.	714,193.
	61 Grants payable		
	62 Deferred revenue		
	63 Loans from officers, directors, trustees, and key employees		
	64 a Tax-exempt bond liabilities		
	64 b Mortgages and other notes payable		
	65 Other liabilities (describe SEE STATEMENT 10)	5,464,896.	4,532,928.
66 Total liabilities (add lines 60 through 65)	6,633,851.	5,247,121.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted	54,004,877.	55,197,075.
	68 Temporarily restricted	6,288,411.	7,536,860.
	69 Permanently restricted	2,002,074.	2,002,074.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74		
	70 Capital stock, trust principal, or current funds		
	71 Paid-in or capital surplus, or land, building, and equipment fund		
	72 Retained earnings, endowment, accumulated income, or other funds		
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	62,295,362.	64,736,009.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	68,929,213.	69,983,130.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information Yes No

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS?
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78 b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80 b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt
81 a Enter direct or indirect political expenditures See line 81 instructions
81 b Did the organization file Form 1120-POL for this year?
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82 b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85 b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85 c Dues, assessments, and similar amounts from members
85 d Section 162(e) lobbying and political expenditures
85 e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85 f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85 g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85 h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations. Enter a Initiation fees and capital contributions included on line 12
86 b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations. Enter a Gross income from members or shareholders
87 b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911, section 4912, and section 4955
89 b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89 c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89 d Enter Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed
90 b Number of employees employed in the pay period that includes March 12, 2004
91 The books are in care of
Located at
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a CLIENT SERVICE FEES					1,832,786.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					26,677,233.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	759,470.	
96 Dividends and interest from securities			14	467,927.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property			16	13,800.	
98 Net rental income or (loss) from personal property					
99 Other investment income			14	358.	
100 Gain or (loss) from sales of assets other than inventory			18	119,058.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLANEOUS			01	225,077.	
b WORKERS' COMP ADJUSTMENT			01	403,109.	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		1,988,799.	28,510,019.
105 Total (add line 104, columns (B), (D), and (E))					30,498,818.

Note. Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93	ALL PROGRAM FEES ARE RECEIVED AS A RESULT OF SERVICES PERFORMED IN THE PROCESS OF CARRYING OUT THE ORGANIZATION'S PRIMARY TAX EXEMPT PURPOSES AS STATED IN STATEMENT A.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here: Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *[Signature]* Date: 12/12/06 Elias Lefferman, President/CEO

Paid Preparer's Use Only: Preparer's signature: *[Signature]* Date: Check if self-employed: Preparer's SSN or PTIN: P00401346

Firm's name (or yours if self-employed), address, and ZIP + 4: GREEN HASSON & JANKS LLP, 10990 WILSHIRE BLVD., 16TH FLOOR, LOS ANGELES, CA 90024-3929

EIN: 95-1777440 Phone no.: (310) 873-1600

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2004

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **VISTA DEL MAR CHILD AND FAMILY SERVICES** Employer identification number **95 1647832**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
GIA CRECELIUS 3200 MOTOR AVE., LOS ANGELES, CA 90034	PSYCHIATRIST 37.5	166,394.	9,961.	0.
JEFFERY J. CATANIA 3200 MOTOR AVE., LOS ANGELES, CA 90034	VP OF DEVELOP 37.5	122,241.	13,074.	0.
SUSAN SCHMIDT-LACKNER 3200 MOTOR AVE., LOS ANGELES, CA 90034	MED DIRECTOR 37.5	112,788.	11,999.	0.
DONNA BAKER 3200 MOTOR AVE., LOS ANGELES, CA 90034	DIR. OF EDUCA 37.5	104,311.	10,895.	0.
NANCY TALLERINO 3200 MOTOR AVE., LOS ANGELES, CA 90034	VP OF OUTPATI 37.5	98,896.	16,452.	0.
Total number of other employees paid over \$50,000 ▶	74			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
VICTOR CORONA 4101 MARCASEL AVE., LOS ANGELES, CA 90066	GENERAL CONTRACTOR	279,245.
JB COUNSELING & CONSULTING 11222 S. LA CIENEGA BLVD., SUITE 545 , LENNOX, CA	COUNSELING	166,660.
JERRY ZASLAW 1311 N. BALDWIN AVE., ARCADIA, CA 91006	FORMER CEO	135,162.
CARLOS MARTINEZ 13277 WINGO ST., ARLETA, CA 91331	GARDNER-LABORER	118,386.
BRENDA RAPPAPORT 1317 OZONE AVE., SANTA MONICA, CA 90405	CLINICAL SOCIAL WORKER	78,400.
Total number of others receiving over \$50,000 for professional services ▶	5	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ <u>7,500.</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)</p> <p style="text-align: center;">VI-B, LINE I</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>	X	
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p> <p>a Sale, exchange, or leasing of property?</p>		X
<p>b Lending of money or other extension of credit?</p>		X
<p>c Furnishing of goods, services, or facilities?</p>		X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990</p>	X	
<p>e Transfer of any part of its income or assets?</p>		X
<p>3 a Do you make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments) SEE STATEMENT 13</p>	X	
<p>b Do you have a section 403(b) annuity plan for your employees?</p>	X	
<p>4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?</p>		X
<p>b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?</p>		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	4,775,736.	19,005,728.	19,236,733.	18,712,426.	61,730,623.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	26,761,332.	12,431,548.	8,834,539.	2,035,766.	50,063,185.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	1,127,033.	1,253,309.	1,567,948.	1,928,968.	5,877,258.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule Do not include gain or (loss) from sale of capital assets	322,014.	178,009.	SEE STATEMENT 14 275,363.	141,014.	916,400.
23 Total of lines 15 through 22	32,986,115.	32,868,594.	29,914,583.	22,818,174.	118,587,466.
24 Line 23 minus line 17	6,224,783.	20,437,046.	21,080,044.	20,782,408.	68,524,281.
25 Enter 1% of line 23	329,861.	328,686.	299,146.	228,182.	
26 Organizations described on lines 10 or 11. a Enter 2% of amount in column (e), line 24					26a 1,370,486.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 68,524,281.
d Add Amounts from column (e) for lines 18 5,877,258. 19 _____ 22 916,400. 26b _____					26d 6,793,658.
e Public support (line 26c minus line 26d total)					26e 61,730,623.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 90.0858%
27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year N/A	(2003)	(2002)	(2001)	(2000)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year N/A	(2003)	(2002)	(2001)	(2000)	
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

NONE

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
<hr/> <hr/> <hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	
<hr/> <hr/> <hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	
<hr/> <hr/> <hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions) N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount Enter the amount from the following table -		
If the amount on line 40 is -	The lobbying nontaxable amount is -	
Not over \$500,000	20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000	\$1,000,000	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

	Yes	No	Amount
		X	
		X	
		X	
		X	
		X	
	X		7,500.
		X	
		X	
			7,500.

SEE STATEMENT 15

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
 - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)
- Do not complete Part II unless** you have already been granted an automatic 3-month extension on a previously filed Form 8868

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile.

Type or print	Name of Exempt Organization VISTA DEL MAR CHILD AND FAMILY SERVICES	Employer identification number 95-1647832
File by the due date for filing your return See instructions	Number, street, and room or suite no. If a P.O. box, see instructions 3200 MOTOR AVE	
	City, town or post office, state, and ZIP code For a foreign address, see instructions LOS ANGELES, CA 90034	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- The books are in the care of ▶ L. MICHELLE MCDONALD
 Telephone No ▶ 310-836-1223 FAX No. ▶ _____
- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the **whole** group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until FEBRUARY 15, 2006 to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year _____ or
 ▶ tax year beginning JUL 1, 2004, and ending JUN 30, 2005.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$ N/A

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** and check this box **X**
- Note:** Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.
- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1).

Part II Additional (not automatic) 3-Month Extension of Time - Must file Original and One Copy.		
Type or print. File by the extended due date for filing the return See instructions	Name of Exempt Organization	Employer identification number
	VISTA DEL MAR CHILD AND FAMILY SERVICES	95-1647832
	Number, street, and room or suite no. If a P.O. box, see instructions. 3200 MOTOR AVE	For IRS use only
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. LOS ANGELES, CA 90034	

Check type of return to be filed (File a separate application for each return):

Form 990
 Form 990-EZ
 Form 990-T (sec. 401(a) or 408(a) trust)
 Form 1041-A
 Form 5227
 Form 8870
 Form 990-BL
 Form 990-PF
 Form 990-T (trust other than above)
 Form 4720
 Form 6069

STOP: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

- The books are in the care of **L. MICHELLE MCDONALD, CFO**
Telephone No. **310-836-1223** FAX No. _____
- If the organization does not have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the **whole group**, check this box . If it is for **part of the group**, check this box and attach a list with the names and EINs of all members the extension is for.

4 I request an additional 3-month extension of time until MAY 15, 2006.

5 For calendar year _____, or other tax year beginning JUL 1, 2004 and ending JUN 30, 2005.

6 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

7 State in detail why you need the extension
ADDITIONAL TIME IS NECESSARY TO GATHER INFORMATION NEEDED TO FILE A COMPLETE AND ACCURATE TAX RETURN.

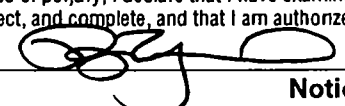
8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 \$ _____

c **Balance Due.** Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature  Title CPA Date 2/11/06

Notice to Applicant - To Be Completed by the IRS

- We have approved this application. Please attach this form to the organization's return.
- We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return. Please attach this form to the organization's return.
- We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period
- We cannot consider this application because it was filed after the extended due date of the return for which an extension was requested.
- Other _____

Director _____ By _____ Date _____

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Type or print	Name
	GREEN HASSON & JANKS LLP
	Number and street (include suite, room, or apt. no.) or a P.O. box number 10990 WILSHIRE BLVD., 16TH FLOOR
	City or town, province or state, and country (including postal or ZIP code) LOS ANGELES, CA 90024

FORM 990	OTHER INVESTMENT INCOME	STATEMENT	1
DESCRIPTION		AMOUNT	
GAS/OIL ROYALTIES		84.	
DONATED PARTNERSHIP - MINERAL		274.	
TOTAL TO FORM 990, PART I, LINE 7		358.	

FOOTNOTES STATEMENT 2

FORM 990, PART IV, LINE 57

PROPERTY & EQUIPMENT AT JUNE 30, 2005 CONSIST OF OF THE FOLLOWING:

BUILDING AND IMPROVEMENTS	13,953,386.
LAND AND IMPROVEMENTS	1,822,297.
FURNITURE AND EQUIPMENT	1,071,954.
OTHER	813,713.
BUILDINGS - CIP	695,055.
LAND AND IMPROVEMENTS	564,291.
VEHICLES	429,908.
TOTAL	19,350,604.
ACCUMULATED DEPRECIATION	<8,971,948.>
PROPERTY & EQUIPMENT (NET)	10,378,656.

FORM 990	RENTAL INCOME	STATEMENT	3
KIND AND LOCATION OF PROPERTY		ACTIVITY NUMBER	GROSS RENTAL INCOME
COMMERICAL PROPERTY		1	13,800.
TOTAL TO FORM 990, PART I, LINE 6A			13,800.

FORM 990	GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES			STATEMENT	4
DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)	
GAIN/LOSS ON SECURITIES	3,891,327.	3,772,269.	0.	119,058.	
TO FORM 990, PART I, LINE 8	3,891,327.	3,772,269.	0.	119,058.	

FORM 990	SPECIAL EVENTS AND ACTIVITIES				STATEMENT	5
DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME	
SPORTS SWEEPSTAKE	509,847.	233,758.	276,089.	276,089.	0.	
GOLF TOURNAMENT	333,245.	171,075.	162,170.	162,170.	0.	
ASSOCIATES "HAIRSPRAY" THEATER	271,836.	200,830.	71,006.	71,006.	0.	
OTHER 2004-05 EVENTS	458,042.	376,778.	81,264.	81,264.	0.	
TO FM 990, PART I, LINE 9	1,572,970.	982,441.	590,529.	590,529.	0.	

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	6
DESCRIPTION		AMOUNT	
UNREALIZED GAIN ON INVESTMENT		120,257.	
CHANGE IN ANNUITIES PAYABLE		484,947.	
CHANGE IN THE VALUE OF SPLIT INTEREST AGREEMENT		312,246.	
TOTAL TO FORM 990, PART I, LINE 20		917,450.	

FORM 990	OTHER EXPENSES			STATEMENT 7
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
CONTRACT & PROFESSIONAL SERVICES	1,904,508.	1,441,898.	123,914.	338,696.
DIRECT SERVICES	3,287,316.	2,700,972.	22,787.	563,557.
FOOD & PROVISIONS	840,934.	815,314.	16,181.	9,439.
LIABILITY INSURANCE	444,341.	444,241.	0.	100.
MISCELLANEOUS EXP	54,200.	27,273.	26,354.	573.
BAD DEBT EXP	338,923.		298,923.	40,000.
IN-KIND MATERIAL	15,125.	15,125.		
SPECIAL EVENTS				
DIRECT EXPENSE	<590,529.>			<590,529.>
TOTAL TO FM 990, LN 43	6,294,818.	5,444,823.	488,159.	361,836.

FORM 990	CASH GRANTS AND ALLOCATIONS			STATEMENT 8
CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
SCHOLARSHIP	SEE STATEMENT D		UNRELATED	71,181.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				71,181.

FORM 990	NON-GOVERNMENT SECURITIES			STATEMENT 9	
SECURITY DESCRIPTION	COST/FMV	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	TOTAL NON-GOV'T SECURITIES
CORPORATE STOCKS	FMV	21,435,502.			21,435,502.
CORPORATE BONDS	FMV		16,991,822.		16,991,822.
MUTUAL FUNDS	FMV			457,251.	457,251.
CASH SURRENDER VALUE OF LIFE INSURANCE	FMV			34,484.	34,484.
TO FORM 990, LINE 54, COL B		21,435,502.	16,991,822.	491,735.	38,919,059.

FORM 990 OTHER LIABILITIES STATEMENT 10

DESCRIPTION	AMOUNT
GIFT ANNUITY PAYABLE	1,543,148.
ACCRUED VACATION	948,331.
ACCRUED PAYROLL	243,182.
CONTRACT RESERVE - WRAPAROUND	573,051.
ACCRUED WORKERS' COMPENSATION	898,698.
OTHER ACCURED EXPENSES	211,497.
DEFERRED REVENUE	115,021.
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B	4,532,928.

FORM 990 OTHER REVENUE NOT INCLUDED ON FORM 990 STATEMENT 11

DESCRIPTION	AMOUNT
SPECIAL EVENTS DIRECT COSTS	590,529.
TOTAL TO FORM 990, PART IV-A	590,529.

FORM 990 OTHER EXPENSES NOT INCLUDED ON FORM 990 STATEMENT 12

DESCRIPTION	AMOUNT
SPECIAL EVENTS DIRECT COSTS	590,529.
TOTAL TO FORM 990, PART IV-B	590,529.

SCHEDULE A EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS STATEMENT 13
PART III, LINE 3

SEE STATEMENT C

SCHEDULE A	OTHER INCOME			STATEMENT 14
DESCRIPTION	2003 AMOUNT	2002 AMOUNT	2001 AMOUNT	2000 AMOUNT
OTHER INCOME	322,014.	178,009.	275,363.	141,014.
TOTAL TO SCHEDULE A, LINE 22	<u>322,014.</u>	<u>178,009.</u>	<u>275,363.</u>	<u>141,014.</u>

VISTA DEL MAR CHILD & FAMILY SERVICES

EIN: 95-1647832

For Fiscal Year Ended 6/30/05

2004 Form 990, Page 2, Part III

Vista Del Mar Child and Family Services (Vista Del Mar) is a multi-service child and welfare/behavioral health agency licensed by the California State Department of Social Services. Vista Del Mar provides scholastic and vocational training, as well as counseling and residential services for at-risk and abused children. Additionally, Vista Del Mar operates services for the placement of children in foster homes and adoptions.

Effective July 1, 1997, Julia Ann Singer, Reiss-Davis, and Home-SAFE (entities under Vista Del Mar's common control) merged into Vista Del Mar.

Julia Ann Singer Preschool Psychiatric Center, also known as Julia Ann Singer Preschool Center and Julia Ann Singer Center (the Center), is an outpatient treatment facility serving emotionally disturbed, developmentally delayed, and learning disabled children and their families. The Center is also involved in many other types of programs, such as providing child abuse treatment, behavioral and learning modification, teacher classroom training, and educational conferences.

Reiss-Davis Child Study Center (Reiss-Davis) provides diagnostic evaluation and treatment to emotionally disturbed children and their families who are unable to afford these services in the private sector. Reiss-Davis also provides research in the field of mental health and training programs for graduate students in child psychology.

Home-SAFE Child Care, Inc. (Home-SAFE) provides child care, parent education, and counseling services to low-income families. Home-SAFE is also involved in programs to coordinate delivery care systems for high-risk infants and their families, and to provide services for child abuse and neglect prevention and intervention.

Family Service of Santa Monica, which merged with Vista Del Mar on December 27, 2000, provides a broad range of support services to youngsters and families through the Santa Monica Bay and West Los Angeles region including counseling, school age parent and infant development, school based services, an early intervention program, and group workshops

STATEMENT A

VISTA DEL MAR CHILD AND FAMILY SERVICES

EIN: 95-1647832

For Fiscal Year Ended 06/30/05

2004 Form 990, Page 4, Part V

NAME	ADDRESS	TITLE	HOURS PER WEEK	COMPENSATION
Brad Tabach-Bank	3200 Motor Avenue Los Angeles. CA 90034	Chairman. Board of Directors	AS NEEDED	0
Rick Wolf	3200 Motor Avenue Los Angeles CA 90034	Chairman. Finance	AS NEEDED	0
Joel Mogy	3200 Motor Avenue Los Angeles. CA 90034	Treasurer	AS NEEDED	0
Lyn Konheim	3200 Motor Avenue Los Angeles, CA 90034	Assistant Treasurer	AS NEEDED	0
Margot Bamberger	3200 Motor Avenue Los Angeles. CA 90034	Secretary	AS NEEDED	0
Sydney Julien	3200 Motor Avenue Los Angeles CA 90034	Assistant Secretary	AS NEEDED	0
Ruth Shuken	3200 Motor Avenue Los Angeles CA 90034	Vice Chairman	AS NEEDED	0
Carol Katzman	3200 Motor Avenue Los Angeles. CA 90034	Vice Chairman	AS NEEDED	0
Sari Eshman	3200 Motor Avenue Los Angeles, CA 90034	Vice Chairman	AS NEEDED	0
Barbara Blackman	3200 Motor Avenue Los Angeles CA 90034	Vice Chairman	AS NEEDED	0
Mark Slavkin	3200 Motor Avenue Los Angeles. CA 90034	Vice Chairman	AS NEEDED	0
Bruce Kates	3200 Motor Avenue Los Angeles. CA 90034	Immediate Past Chairman of the Board	AS NEEDED	0
Donald Alschuler	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Leslie Askanas	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Terry Bell	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Harold Berkowitz	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Paul Blackman	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Herbert Bloch	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Eli Blumenfeld	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0
Marc Dauber	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Betty Deutsch	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0
Helene Feuerstein	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0
Chester Firestein	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0
Lucille Fuhrman	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0

NAME		ADDRESS	TITLE	HOURS PER WEEK	COMPENSATION
Jeri	Gaile	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Ira	Goldberg	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Heidi	Haddad	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Howard	Hansen	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Lois	Harwin	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Marcia	Hoffer	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Bruce	Kirshbaum	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Fay	Kozberg	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
John	Lear	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Jean	Leserman	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Arthur	Malin, M D	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Julie	Miller	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Kevin	Murray, Senator	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Deedy	Oberman	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Alfred	Osborne, Ph D	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Pamela	Pacht	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Cheryl	Paller	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Stacy	Phillips	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Gayle	Rodgers	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Luis	Rodriguez	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Steve	Romick	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Stuart	Rubin	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Peekie	Schaefer	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0
Don	Schwarz	3200 Motor Avenue Los Angeles. CA 90034	Director	AS NEEDED	0
Marj	Schwarz	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0
Larry	Schwimmer	3200 Motor Avenue Los Angeles CA 90034	Director	AS NEEDED	0

NAME	ADDRESS	TITLE	HOURS PER WEEK	COMPENSATION
Suzanne Sidy	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Betty Sigoloff	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Dana Sigoloff	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Julie Smooke	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Mitchell Stein	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Philip Stein	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Freda Teller	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Gene Vighione	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Antonio Villaraigosa Mayor	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Janis Black Warner	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Sylvia Weisz	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Donald Wolf	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Elaine Wolf	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Suzanne Yudelson	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0
Walter Zifkin	3200 Motor Avenue Los Angeles, CA 90034	Director	AS NEEDED	0

VISTA DEL MAR CHILD & FAMILY SERVICES

EIN: 95-1647832

For Fiscal Year Ended 6/30/05

2004 Form 990, Schedule A, Part III, Line 3a

**VISTA DEL MAR CHILD AND FAMILY SERVICES
SCHOLARSHIP PROGRAM OUTLINE
10/99**

I. GOAL

The main goal of the scholarship program is to provide alumni of the residential division financial assistance and guidance for successful post high school education. The scholarship program may provide assistance to residents who, as recommended by the residents treatment team, could benefit by off campus instruction. The scholarship program may provide financial assistance to youth in other divisions i.e. foster care and day treatment, but only if the youth, at one time, was a resident of the residential division.

II. REQUIREMENT GUIDELINES

A. RESIDENTS

In order to be considered for financial assistance a resident must have a demonstrated need that can not be met through on campus resources. They must also demonstrate financial need.

B. ALUMNI

Alumni must be between the ages of 17 and 29. He/She must be enrolled in a minimum of six semester units or corresponding quarter units or training time. In order to be considered for financial assistance alumni must also demonstrate financial need.

III. APPLICATION

A. RESIDENTS

A one page application titled "Resident Scholarship Application" must be submitted to the Scholarship Program Coordinator.

B. ALUMNI

Alumni must complete and submit an application titled "Vista Del Mar Child and Family Services Scholarship Application"

IV. APPLICATION REVIEW

The Scholarship Program Coordinator reviews all applications. Applications are reviewed for completeness and to the extent possible, accuracy. As part of the review, the coordinator may require additional information and or clarification of certain entries. The applicant will be contacted by telephone or letter.

VISTA DEL MAR CHILD & FAMILY SERVICES

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2004 Form 990, Schedule A, Part III, Line 3a

V. APPLICATION RECOMMENDATION

After a complete review of the application it is the responsibility of the Scholarship Program Coordinator to provide the Director of Residential Services with a recommendation. The recommendation will be to either approve or deny the request. It must contain a complete review and assessment of all information. In making a recommendation the coordinator must take all known factors into consideration. Some of these factors are as follows.

- Qualification or disqualification of applicant by other funding sources
- Applicant's income/ expense ratios
- Applicant's stated deficit
- Program average income/expense ratio
- Program average deficit
- Applicant's income from work
- Applicant's GPA in prior units
- Applicant's stated goal and time to completion
- Program yearly award limit

VI. NOTIFICATION OF APPLICANT

The Scholarship Program Coordinator will notify, by letter, all applicants as to the decision to approved or disapproved their request. If disapproved, reasons will be detailed. If approved, conditions of the award will be detailed including award amount and term.

VII. PROGRAM MANAGEMENT

- A. The Scholarship Program Coordinator is responsible to insure that all recipients are entitled to continue funding. The following are some methods used to accomplish the objective.
- Verification of current enrollment
 - Verification of grades
 - Verification of GPA
 - Tracking of awarded checks
 - Scholarships on probation
 - Scholarships on hold
 - Tracking of recipients award term
- B. The Scholarship Program Coordinator must insure that the total yearly awards are maintained at a level not to exceed programs' maximum limit. Two methods used to meet this requirement are quarterly status reports sent to the Director of Residential Services and reports sent to the scholarship committee.

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C. The Scholarship Program Coordinator assists recipients in making career, employment, educational objectives, and housing decisions in an attempt to help insure that each recipient attains their educational/vocational objective. Total wellness is emphasized.

D. Award end notification- Within three months of the scheduled end of an award, recipients will receive a letter reminding them of the award ending date. Recipients may be approved for an extension of up to four months of the extension. This will result in the recipient having the opportunity to complete their current educational vocational objective.

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SCIOLARSHIP PROGRAM
(Addendum to Program Guidelines 9-3-02)

EXISTING PROGRAM:

Funds available to residents for the following:

While in Care:

- Special Off-Campus classes such as music, vocal, gymnastics.
- Summer camp
- Driver's Training
- Jr. College tuition, books, fees, and supplies

After Discharge:

- College
- Vocational Training Program

Funds available to foster care youth for College, Jr. College and Vocational Training on a case-by-case basis. (Youth graduated from foster care to Independent Living successfully and had been in care more than 12 months; or, child had spent 3 or more years in Vista Del Mar foster care between ages 10-18 and successfully returned home.)

CHANGES IN EFFECT 9-5-02:

Add Driver's Education funds for residents.

Add Day Treatment funding as follows:

- Client must be at least 18 and not over 24.
- Client must have been receiving care as a Day Treatment client for a minimum of 12 months.
- Client must have successfully completed the program within 2 years of graduation from high school.
- Funds must be for College or Vocational Training programs.
- Funding limited to 40 months for a B.A. program and 18 months for a Vocational Training program.
- Funding to be limited to 60% of determined unmet needs or \$160 a month, whichever is less. Maximum semester costs reimbursement set at \$270 per term.

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DATE	NAME	RELATIONSHIP	AMOUNT
4/26/2005	DIANN ALANIZ	UNRELATED	300
5/12/2005	DIANN ALANIZ	UNRELATED	150
8/24/2004	MICHAEL ALPERT	UNRELATED	256
8/24/2004	MICHAEL ALPERT	UNRELATED	256
11/11/2004	MICHAEL ALPERT	UNRELATED	509
4/21/2005	MICHAEL ALPERT	UNRELATED	442
5/23/2005	MICHAEL ALPERT	UNRELATED	342
7/15/2004	JENNA ALPERT	UNRELATED	220
8/13/2004	JENNA ALPERT	UNRELATED	220
9/13/2004	JENNA ALPERT	UNRELATED	220
10/21/2004	JENNA ALPERT	UNRELATED	220
11/19/2004	JENNA ALPERT	UNRELATED	220
12/10/2004	JENNA ALPERT	UNRELATED	220
1/13/2005	JENNA ALPERT	UNRELATED	220
2/18/2005	JENNA ALPERT	UNRELATED	220
3/11/2005	JENNA ALPERT	UNRELATED	220
4/14/2005	JENNA ALPERT	UNRELATED	220
5/12/2005	JENNA ALPERT	UNRELATED	220
7/15/2004	HARRY AVERS	UNRELATED	350
8/13/2004	HARRY AVERS	UNRELATED	250
9/13/2004	HARRY AVERS	UNRELATED	250
10/21/2004	HARRY AVERS	UNRELATED	250
11/19/2004	HARRY AVERS	UNRELATED	250
12/10/2004	HARRY AVERS	UNRELATED	250
1/13/2005	HARRY AVERS	UNRELATED	250
2/18/2005	HARRY AVERS	UNRELATED	250
3/11/2005	HARRY AVERS	UNRELATED	250
4/14/2005	HARRY AVERS	UNRELATED	250
5/12/2005	HARRY AVERS	UNRELATED	300
8/24/2004	ERIK J BEREZOWSKY	UNRELATED	175
8/24/2004	ERIK J BEREZOWSKY	UNRELATED	175
9/13/2004	ERIK J BEREZOWSKY	UNRELATED	175
10/21/2004	ERIK J BEREZOWSKY	UNRELATED	175
11/19/2004	ERIK J BEREZOWSKY	UNRELATED	175
12/10/2004	ERIK J BEREZOWSKY	UNRELATED	175
1/13/2005	ERIK J BEREZOWSKY	UNRELATED	175
9/28/2004	TATIANA BLANC	UNRELATED	250
10/21/2004	TATIANA BLANC	UNRELATED	125
11/19/2004	TATIANA BLANC	UNRELATED	125
12/10/2004	TATIANA BLANC	UNRELATED	125
1/13/2005	TATIANA BLANC	UNRELATED	125
2/18/2005	TATIANA BLANC	UNRELATED	270
3/11/2005	TATIANA BLANC	UNRELATED	125
4/14/2005	TATIANA BLANC	UNRELATED	125
5/12/2005	TATIANA BLANC	UNRELATED	125
8/12/2004	ROBERT BRAZIL	UNRELATED	350
8/13/2004	ROBERT BRAZIL	UNRELATED	235
9/13/2004	ROBERT BRAZIL	UNRELATED	235
10/21/2004	ROBERT BRAZIL	UNRELATED	235
11/19/2004	ROBERT BRAZIL	UNRELATED	235
12/10/2004	ROBERT BRAZIL	UNRELATED	235
1/13/2005	ROBERT BRAZIL	UNRELATED	235
2/18/2005	ROBERT BRAZIL	UNRELATED	235
3/11/2005	ROBERT BRAZIL	UNRELATED	270
4/14/2005	ROBERT BRAZIL	UNRELATED	270
5/12/2005	ROBERT BRAZIL	UNRELATED	270
12/9/2004	TIM CASHEN	UNRELATED	240

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DATE	NAME	RELATIONSHIP	AMOUNT
1/13/2005	TIM CASHEN	UNRELATED	240
2/18/2005	TIM CASHEN	UNRELATED	240
3/11/2005	TIM CASHEN	UNRELATED	240
4/14/2005	TIM CASHEN	UNRELATED	240
1/27/2005	JOSH CUPP	UNRELATED	240
2/18/2005	JOSH CUPP	UNRELATED	240
2/18/2005	JOSH CUPP	UNRELATED	240
3/11/2005	JOSH CUPP	UNRELATED	240
4/14/2005	JOSH CUPP	UNRELATED	240
5/12/2005	JOSH CUPP	UNRELATED	240
8/13/2004	ALEXANDRA DAVIS	UNRELATED	230
9/13/2004	ALEXANDRA DAVIS	UNRELATED	230
10/21/2004	ALEXANDRA DAVIS	UNRELATED	230
11/19/2004	ALEXANDRA DAVIS	UNRELATED	230
12/10/2004	ALEXANDRA DAVIS	UNRELATED	230
1/13/2005	ALEXANDRA DAVIS	UNRELATED	230
2/18/2005	ALEXANDRA DAVIS	UNRELATED	230
3/11/2005	ALEXANDRA DAVIS	UNRELATED	230
4/14/2005	ALEXANDRA DAVIS	UNRELATED	230
5/12/2005	ALEXANDRA DAVIS	UNRELATED	230
4/26/2005	RYAN FRANSEN	UNRELATED	375
5/12/2005	RYAN FRANSEN	UNRELATED	125
8/30/2004	LAUREN GREENE	UNRELATED	500
2/18/2005	LAUREN GREENE	UNRELATED	500
9/30/2004	JOSEPH GROSS	UNRELATED	501
3/1/2005	JOSEPH GROSS	UNRELATED	500
8/26/2004	JENNIFER HAASE	UNRELATED	150
9/13/2004	JENNIFER HAASE	UNRELATED	150
10/21/2004	JENNIFER HAASE	UNRELATED	150
11/19/2004	JENNIFER HAASE	UNRELATED	150
12/6/2004	JENNIFER HAASE	UNRELATED	300
12/10/2004	JENNIFER HAASE	UNRELATED	300
1/13/2005	JENNIFER HAASE	UNRELATED	300
2/18/2005	JENNIFER HAASE	UNRELATED	600
4/14/2005	JENNIFER HAASE	UNRELATED	300
5/12/2005	JENNIFER HAASE	UNRELATED	300
5/31/2005	JENNIFER HAASE	UNRELATED	600
10/5/2004	ALAN HANDL	UNRELATED	500
1/4/2005	ALAN HANDL	UNRELATED	500
1/3/2005	ALAN HANDL	UNRELATED	500
12/9/2004	GREG HARNESS	UNRELATED	240
1/13/2005	GREG HARNESS	UNRELATED	240
2/18/2005	GREG HARNESS	UNRELATED	240
3/11/2005	GREG HARNESS	UNRELATED	240
4/14/2005	GREG HARNESS	UNRELATED	240
10/5/2004	DARYN HOUSTON	UNRELATED	500
1/24/2005	DARYN HOUSTON	UNRELATED	357
2/18/2005	DARYN HOUSTON	UNRELATED	500
7/15/2004	MICHELLYNN JOSEPH	UNRELATED	230
8/13/2004	MICHELLYNN JOSEPH	UNRELATED	230
9/13/2004	MICHELLYNN JOSEPH	UNRELATED	230
10/21/2004	MICHELLYNN JOSEPH	UNRELATED	230
11/19/2004	MICHELLYNN JOSEPH	UNRELATED	230
12/10/2004	MICHELLYNN JOSEPH	UNRELATED	230
1/13/2005	MICHELLYNN JOSEPH	UNRELATED	230
2/18/2005	MICHELLYNN JOSEPH	UNRELATED	230
3/11/2005	MICHELLYNN JOSEPH	UNRELATED	230

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DATE	NAME	RELATIONSHIP	AMOUNT
8/13/2004	DANA KAPLAN	UNRELATED	265
9/13/2004	DANA KAPLAN	UNRELATED	265
10/21/2004	DANA KAPLAN	UNRELATED	265
11/19/2004	DANA KAPLAN	UNRELATED	265
12/10/2004	DANA KAPLAN	UNRELATED	265
1/13/2005	DANA KAPLAN	UNRELATED	265
2/18/2005	DANA KAPLAN	UNRELATED	265
3/11/2005	DANA KAPLAN	UNRELATED	265
4/14/2005	DANA KAPLAN	UNRELATED	265
5/12/2005	DANA KAPLAN	UNRELATED	265
8/13/2004	BETH KEHR	UNRELATED	225
9/13/2004	BETH KEHR	UNRELATED	225
10/21/2004	BETH KEHR	UNRELATED	225
11/19/2004	BETH KEHR	UNRELATED	225
12/10/2004	BETH KEHR	UNRELATED	225
1/13/2005	BETH KEHR	UNRELATED	225
2/18/2005	BETH KEHR	UNRELATED	225
3/11/2005	BETH KEHR	UNRELATED	225
4/14/2005	BETH KEHR	UNRELATED	225
5/12/2005	BETH KEHR	UNRELATED	225
5/3/2005	AIMEE KINSER	UNRELATED	500
8/30/2004	LOUIS KRAVITZ	UNRELATED	250
9/13/2004	LOUIS KRAVITZ	UNRELATED	250
9/30/2004	LOUIS KRAVITZ	UNRELATED	50
10/21/2004	LOUIS KRAVITZ	UNRELATED	300
11/19/2004	LOUIS KRAVITZ	UNRELATED	300
12/10/2004	LOUIS KRAVITZ	UNRELATED	300
1/13/2005	LOUIS KRAVITZ	UNRELATED	300
2/18/2005	LOUIS KRAVITZ	UNRELATED	300
3/11/2005	LOUIS KRAVITZ	UNRELATED	300
4/14/2005	LOUIS KRAVITZ	UNRELATED	300
5/12/2005	LOUIS KRAVITZ	UNRELATED	300
8/13/2004	JOSEPH KURTZ	UNRELATED	300
9/13/2004	JOSEPH KURTZ	UNRELATED	300
10/21/2004	JOSEPH KURTZ	UNRELATED	300
11/19/2004	JOSEPH KURTZ	UNRELATED	300
12/10/2004	JOSEPH KURTZ	UNRELATED	300
1/13/2005	JOSEPH KURTZ	UNRELATED	300
2/18/2005	JOSEPH KURTZ	UNRELATED	300
3/11/2005	JOSEPH KURTZ	UNRELATED	300
4/14/2005	JOSEPH KURTZ	UNRELATED	300
5/12/2005	JOSEPH KURTZ	UNRELATED	300
8/13/2004	AMANDA LOVETT	UNRELATED	125
9/13/2004	AMANDA LOVETT	UNRELATED	125
9/28/2004	AMANDA LOVETT	UNRELATED	445
10/21/2004	AMANDA LOVETT	UNRELATED	125
11/19/2004	AMANDA LOVETT	UNRELATED	125
12/10/2004	AMANDA LOVETT	UNRELATED	125
1/13/2005	AMANDA LOVETT	UNRELATED	125
2/18/2005	AMANDA LOVETT	UNRELATED	125
3/11/2005	AMANDA LOVETT	UNRELATED	125
4/14/2005	AMANDA LOVETT	UNRELATED	125
5/12/2005	AMANDA LOVETT	UNRELATED	125
3/11/2005	YOMARY MALAVE	UNRELATED	250
4/7/2005	YOMARY MALAVE	UNRELATED	250
4/7/2005	YOMARY MALAVE	UNRELATED	125
4/14/2005	YOMARY MALAVE	UNRELATED	125

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DATE	NAME	RELATIONSHIP	AMOUNT
5/12/2005	YOMARY MALAVE	UNRELATED	125
8/17/2004	JORDAN MAYER	UNRELATED	500
2/18/2005	JORDAN MAYER	UNRELATED	500
8/13/2004	ANDREW MELCHER	UNRELATED	225
9/13/2004	ANDREW MELCHER	UNRELATED	260
10/21/2004	ANDREW MELCHER	UNRELATED	260
7/15/2004	VICTORIA OLIVARES	UNRELATED	130
3/8/2005	RANI RAM	UNRELATED	225
3/11/2005	RANI RAM	UNRELATED	225
4/14/2005	RANI RAM	UNRELATED	225
5/12/2005	RANI RAM	UNRELATED	225
8/17/2004	CATHERINE RANDOLPH	UNRELATED	200
9/13/2004	CATHERINE RANDOLPH	UNRELATED	200
10/21/2004	CATHERINE RANDOLPH	UNRELATED	200
11/19/2004	CATHERINE RANDOLPH	UNRELATED	200
12/10/2004	CATHERINE RANDOLPH	UNRELATED	200
1/13/2005	CATHERINE RANDOLPH	UNRELATED	200
7/15/2004	DANIEL REISENFELD	UNRELATED	280
8/13/2004	DANIEL REISENFELD	UNRELATED	280
9/13/2004	DANIEL REISENFELD	UNRELATED	280
10/21/2004	DANIEL REISENFELD	UNRELATED	280
11/19/2004	DANIEL REISENFELD	UNRELATED	280
12/10/2004	DANIEL REISENFELD	UNRELATED	280
1/13/2005	DANIEL REISENFELD	UNRELATED	280
2/18/2005	DANIEL REISENFELD	UNRELATED	280
3/11/2005	DANIEL REISENFELD	UNRELATED	280
4/14/2005	DANIEL REISENFELD	UNRELATED	280
5/12/2005	DANIEL REISENFELD	UNRELATED	280
3/24/2005	YURI RODRIGUEZ	UNRELATED	50
8/13/2004	CHAD SHERIDAN	UNRELATED	240
9/13/2004	CHAD SHERIDAN	UNRELATED	240
10/21/2004	CHAD SHERIDAN	UNRELATED	240
11/19/2004	CHAD SHERIDAN	UNRELATED	240
12/10/2004	CHAD SHERIDAN	UNRELATED	240
1/13/2005	CHAD SHERIDAN	UNRELATED	240
2/18/2005	CHAD SHERIDAN	UNRELATED	240
3/11/2005	CHAD SHERIDAN	UNRELATED	240
4/14/2005	CHAD SHERIDAN	UNRELATED	240
5/12/2005	CHAD SHERIDAN	UNRELATED	240
8/13/2004	SIMON SHLOSBERG	UNRELATED	325
12/16/2004	SIMON SHLOSBERG	UNRELATED	325
1/13/2005	SIMON SHLOSBERG	UNRELATED	325
3/3/2005	SIMON SHLOSBERG	UNRELATED	300
3/11/2005	SIMON SHLOSBERG	UNRELATED	325
4/14/2005	SIMON SHLOSBERG	UNRELATED	325
5/12/2005	SIMON SHLOSBERG	UNRELATED	325
8/13/2004	RACHEL SINGER	UNRELATED	200
9/13/2004	RACHEL SINGER	UNRELATED	200
10/21/2004	RACHEL SINGER	UNRELATED	200
11/19/2004	RACHEL SINGER	UNRELATED	200
12/10/2004	RACHEL SINGER	UNRELATED	200
1/13/2005	RACHEL SINGER	UNRELATED	200
2/18/2005	RACHEL SINGER	UNRELATED	200
3/11/2005	RACHEL SINGER	UNRELATED	200
4/14/2005	RACHEL SINGER	UNRELATED	200
7/15/2004	ANYA SIPIVY	UNRELATED	200
7/20/2004	TELESPHORE SLOAN	UNRELATED	350

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<u>DATE</u>	<u>NAME</u>	<u>RELATIONSHIP</u>	<u>AMOUNT</u>
8/13/2004	TELESPHORE SLOAN	UNRELATED	230
9/13/2004	TELESPHORE SLOAN	UNRELATED	230
10/21/2004	TELESPHORE SLOAN	UNRELATED	230
7/15/2004	RENITA SWEED	UNRELATED	240
8/13/2004	RENITA SWEED	UNRELATED	240
9/13/2004	RENITA SWEED	UNRELATED	240
10/21/2004	RENITA SWEED	UNRELATED	240
11/19/2004	RENITA SWEED	UNRELATED	240
12/10/2004	RENITA SWEED	UNRELATED	240
12/16/2004	RENITA SWEED	UNRELATED	400
3/29/2005	RENITA SWEED	UNRELATED	240
4/14/2005	RENITA SWEED	UNRELATED	240
5/12/2005	RENITA SWEED	UNRELATED	240
8/13/2004	CHRIS SWEENEY	UNRELATED	260
9/13/2004	CHRIS SWEENEY	UNRELATED	260
10/21/2004	CHRIS SWEENEY	UNRELATED	260
11/19/2004	CHRIS SWEENEY	UNRELATED	260
12/10/2004	CHRIS SWEENEY	UNRELATED	260
1/13/2005	CHRIS SWEENEY	UNRELATED	260
2/18/2005	CHRIS SWEENEY	UNRELATED	260
3/11/2005	CHRIS SWEENEY	UNRELATED	260
4/14/2005	CHRIS SWEENEY	UNRELATED	260
5/12/2005	CHRIS SWEENEY	UNRELATED	260
8/13/2004	JOSHUA SWEENEY	UNRELATED	225
9/13/2004	JOSHUA SWEENEY	UNRELATED	225
10/21/2004	JOSHUA SWEENEY	UNRELATED	225
11/19/2004	JOSHUA SWEENEY	UNRELATED	225
12/10/2004	JOSHUA SWEENEY	UNRELATED	225
1/13/2005	JOSHUA SWEENEY	UNRELATED	225
9/2/2004	KATHERINE TOLLIVER	UNRELATED	225
9/13/2004	KATHERINE TOLLIVER	UNRELATED	225
10/21/2004	KATHERINE TOLLIVER	UNRELATED	225
11/19/2004	KATHERINE TOLLIVER	UNRELATED	225
12/10/2004	KATHERINE TOLLIVER	UNRELATED	225
1/13/2005	KATHERINE TOLLIVER	UNRELATED	225
2/18/2005	KATHERINE TOLLIVER	UNRELATED	225
3/11/2005	KATHERINE TOLLIVER	UNRELATED	225
4/14/2005	KATHERINE TOLLIVER	UNRELATED	225
5/12/2005	KATHERINE TOLLIVER	UNRELATED	225
7/15/2004	MICHELLE TURITZ	UNRELATED	240
8/13/2004	MICHELLE TURITZ	UNRELATED	240
9/13/2004	MICHELLE TURITZ	UNRELATED	240
10/21/2004	MICHELLE TURITZ	UNRELATED	240
11/19/2004	MICHELLE TURITZ	UNRELATED	240
12/10/2004	MICHELLE TURITZ	UNRELATED	240
1/13/2005	MICHELLE TURITZ	UNRELATED	240
2/18/2005	MICHELLE TURITZ	UNRELATED	240
3/11/2005	MICHELLE TURITZ	UNRELATED	240
4/14/2005	MICHELLE TURITZ	UNRELATED	240
5/12/2005	MICHELLE TURITZ	UNRELATED	240
2/18/2005	DIANE WALPER	UNRELATED	240
3/11/2005	DIANE WALPER	UNRELATED	480
4/14/2005	DIANE WALPER	UNRELATED	240
5/12/2005	DIANE WALPER	UNRELATED	240
	TOTAL SCHOLARSHIP		<u>\$ 71,181</u>

VISTA DEL MAR CHILD AND FAMILY SERVICES
EIN: 95-1647832
For Fiscal Year Ended 06/30/05
2004 RRF-1, Line 6

Contracting Agency	Contact Person	Mailing Address	Phone Number
LA County DCFS - Level 12	Eddie Otta	425 Shatto Place, Room 205 Los Angeles, CA 90020	(213) 351-5557
LA County DCFS - CTF	Burt Villarroel	425 Shatto Place, Room 205 Los Angeles, CA 90020	(213) 351-5830
LA County DCFS - FFA	Felicia Carreker	425 Shatto Place, Room 205 Los Angeles, CA 90020	(213) 351-3255
LA County DCFS - Wraparound	Mike Rauso	501 Shatto Place, Room 300 Los Angeles, CA 90020	(213) 738-2730
US Dept of Agriculture CA State of Dept of Ed National School Lunch Agency	Oby Okoye	Nutrition Svcs Division 1430 N Street, Suite 1500 Sacramento, CA 95814-5901	(916) 323-2483
US Dept of Education Workability	Robert Snowden, ED D	Special Education Division-Grants 1430 N Street, Suite 2401 Sacramento, CA 95814-5901	(916) 323-3309
LAUSD Contract	Eileen B Skone-Rees Coordinator	333 S Beaudry Ave., 17th Floor Los Angeles, CA 90017	(213) 241-3373
CA State Dept of Education Childcare Program	Alicia Hetman	Contracts Office 1430 N Street, Suite 2213 Sacramento, CA 95814-5901	(916) 323-2133
US Dept of Health & Human Svcs. Early Head Start	Susan Honciano	Administration for Children & Families Region IX 50 United Nations Plaza San Francisco, CA 94102	(415) 437-8065
City of Los Angeles LA Bridges	Susan Rabinovitz	Associate Director Division of Adolescent Medicine Childrens Hospital, Los Angeles PO Box 54700 - M/S #2 Los Angeles, CA 90054-0700	(323) 669-2503
DCFS - Child Abuse Prevention, Intervention, and Treatment (CAPIT)	Janice Williams	425 Shatto Place, Rm 205 Los Angeles, CA 90020	(213) 351-3236
DCFS - Korean Youth and Community Center (KYCC)	Susan Lee & Carmen Cedillo	Korean Youth and Community Center 680 S Wilton Place Los Angeles, CA 9005-000	(213) 365-7400
LA County Dept of Mental Health	Esther Ramirez	550 S Vermont Ave. 4th Floor Los Angeles, CA 90020	(213) 738-4046
City of Santa Monica	Julie Taren	Human Services Division 1685 Main St PO Box 2200 Santa Monica, CA 90407	(310) 458-8701
Shasta County of California	Dawn Duckett	2640 Breslauer Way P O Box 496048 Redding, CA 96049-6048	(530) 225-3682