

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2004 calendar year, or tax year beginning _____, **2004, and ending** _____

B Check if applicable: <input checked="" type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization KIDSAVE INTERNATIONAL Number and street (or P O box if mail is not delivered to street address) Room/suite 5165 MACARTHUR BLVD, NW City or town, state or country, and ZIP + 4 WASHINGTON, DC 20016	D Employer identification number 91-1887623 E Telephone number (202) 237-7283 F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶
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• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶ _____

H(c) Are all affiliates included? Yes No
(If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website ▶ **WWW.KIDSAVE.ORG**

J Organization type (check only one) 501(c) (**3**) ◀ (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

I Group Exemption Number ▶ _____

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **2,413,749.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions)

	1	Contributions, gifts, grants, and similar amounts received STMT 1		
	a	Direct public support	1a	2,037,481.
	b	Indirect public support	1b	
	c	Government contributions (grants)	1c	
	d	Total (add lines 1a through 1c) (cash \$ <u>2,037,481.</u> noncash \$ _____)	1d	2,037,481.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	
	3	Membership dues and assessments	3	
	4	Interest on savings and temporary cash investments	4	3,260.
	5	Dividends and interest from securities	5	
Revenue	6a	Gross revenue	6a	
	b	Less: rental expenses	6b	
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c	
	7	Other investment income (describe) ▶ _____	7	
	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other
	b	Less: cost or other basis and sales expenses	8a	
	c	Gain or (loss) (attach schedule)	8b	
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8c	
	8d		8d	
	9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>		
	a	Gross revenue (not including \$ <u>253,245.</u> of STMT 2 contributions reported on line 1a)	9a	369,840.
	b	Less: direct expenses other than fundraising expenses	9b	152,178.
	c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c	217,662.
	10a	Gross sales of inventory, less returns and allowances	10a	3,168.
	b	Less: cost of goods sold	10b	
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c	3,168.
	11	Other revenue (from Part VII, line 103)	11	
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	2,261,571.
Expenses	13	Program services (from line 44, column (B))	13	1,876,298.
	14	Management and general (from line 44, column (C))	14	91,335.
	15	Fundraising (from line 44, column (D))	15	60,381.
	16	Payments to affiliates (attach schedule)	16	
	17	Total expenses (add lines 16 and 44, column (A))	17	2,028,014.
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	233,557.
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	453,731.
	20	Other changes in net assets or fund balances (attach explanation)	20	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	687,288.

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

SCANNED DEC 15 2005

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ 147,593, noncash \$)	22 147,593.	147,593.	STMT 5	
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 362,140.	295,749.	23,576.	42,815.
26 Other salaries and wages	26 357,566.	320,461.	17,928.	19,177.
27 Pension plan contributions	27			
28 Other employee benefits	28 45,733.	38,699.	4,404.	2,630.
29 Payroll taxes	29 41,638.	35,234.	4,010.	2,394.
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33			
34 Telephone	34 43,071.	36,726.	3,500.	2,845.
35 Postage and shipping	35 48,229.	36,013.	1,490.	10,726.
36 Occupancy	36 93,716.	76,441.	10,794.	6,481.
37 Equipment rental and maintenance	37 31,143.	24,148.	2,399.	4,596.
38 Printing and publications	38 30,655.	24,923.	226.	5,506.
39 Travel	39 399,742.	389,866.	2,464.	7,412.
40 Conferences, conventions, and meetings	40 130,381.	128,598.	314.	1,469.
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 1,112.		1,112.	
43 Other expenses not covered above (itemize) STMT 6	43a 295,295.	321,847.	19,118.	-45,670.
b	43b			
c	43c			
d	43d			
e	43e			
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 2,028,014.	1,876,298.	91,335.	60,381.

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ 47,890. (ii) the amount allocated to Program services \$ 41,006.

(iii) the amount allocated to Management and general \$, and (iv) the amount allocated to Fundraising \$ 6,884.

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? STMT 7

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a FAMILY VISITS AND MENTORING - RUSSIAN MIRACLES SEE ATTACHED DESCRIPTION (Grants and allocations \$)	138,853.
b FAMILY VISITS AND MENTORING - LIFE SKILLS TRAINING SEE ATTACHED DESCRIPTION (Grants and allocations \$)	76,238.
c FAMILY VISITS AND MENTORING - BASLINE RESEARCH AMONG RUSSIANS SEE ATTACHED DESCRIPTION (Grants and allocations \$)	195,274.
d (Grants and allocations \$)	
e Other program services (attach schedule) STMT 8 (Grants and allocations \$)	1,465,933.
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	1,876,298.

Part IV Balance Sheets (See page 25 of the instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing		45	
	46 Savings and temporary cash investments	720,464.	46	855,515.
	47a Accounts receivable	47a 17,043.		
	b Less allowance for doubtful accounts	47b	28,523.	47c 17,043.
	48a Pledges receivable	48a		
	b Less allowance for doubtful accounts	48b		48c
	49 Grants receivable			49
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)			50
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less allowance for doubtful accounts	51b		51c
	52 Inventories for sale or use			52
	53 Prepaid expenses and deferred charges			53
	54 Investments - securities (attach schedule) STMT 9 , <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		7,248.	54 7,059.
	55a Investments - land, buildings, and equipment basis	55a		
	b Less accumulated depreciation (attach schedule)	55b		55c
	56 Investments - other (attach schedule)			56
	57a Land, buildings, and equipment basis	57a 6,041.		
	b Less accumulated depreciation (attach schedule)	57b 3,632.	3,521.	57c 2,409.
	58 Other assets (describe ▶ _____)			58
59 Total assets (add lines 45 through 58) (must equal line 74)		759,756.	59 882,026.	
Liabilities	60 Accounts payable and accrued expenses	120,765.	60	68,720.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)			63
	64a Tax-exempt bond liabilities (attach schedule)			64a
	b Mortgages and other notes payable (attach schedule)			64b
65 Other liabilities (describe ▶ _____ STMT 10)		185,260.	65 126,018.	
66 Total liabilities (add lines 60 through 65)		306,025.	66 194,738.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted		88,731.	67 97,298.
	68 Temporarily restricted		365,000.	68 589,990.
	69 Permanently restricted			69
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds			70
	71 Paid-in or capital surplus, or land, building, and equipment fund			71
	72 Retained earnings, endowment, accumulated income, or other funds			72
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		453,731.	73 687,288.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)		759,756.	74 882,026.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 28 of the instructions.)

Table with columns for question number, question text, and Yes/No columns. Includes questions 76 through 92 regarding organizational activities, financials, and compliance.

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	3,260.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					217,662.
102 Gross profit or (loss) from sales of inventory					3,168.
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				3,260.	220,830.
105 Total (add line 104, columns (B), (D), and (E))					224,090.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	STMT 16

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Terry Baugh

Type or print name and title: Terry Baugh

Paid Preparer's Use Only

Preparer's signature: M. Adams

Firm's name (or yours if self-employed), address, and ZIP + 4: MCMaster & ASSOCIATES, 1776 MASSACHUSETTS WASHINGTON, DC

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information - (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2004

Name of the organization

KIDSAVE INTERNATIONAL

Employer identification number

91-1887623

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>ELIZABETH HOUDE</u> 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	PROGRAM DIRECTOR 40	67,969.	NONE	NONE
<u>JODY SCIORTINO</u> 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	PROGRAM DIRECTOR 40	54,913.	NONE	NONE
Total number of other employees paid over \$50,000 ▶	NONE			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>NONE</u>		
Total number of others receiving over \$50,000 for professional services ▶	NONE	

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ
JSA

Schedule A (Form 990 or 990-EZ) 2004

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)	X	
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a	Sale, exchange, or leasing of property? STMT 17.	X	
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? STMT 18.	X	
e	Transfer of any part of its income or assets?		X
3a	Do you make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments)		X
b	Do you have a section 403(b) annuity plan for your employees?		X
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

- The organization is not a private foundation because it is (Please check only ONE applicable box)
- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
 - 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
 - 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
 - 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
 - 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
 - 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
 - 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
 - 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
 - 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
 - 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	1,677,707.	1,412,313.	1,326,034.	310,434.	4,726,488.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	5,202.	5,846.	7,478.	752.	19,278.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	STMT 19 10,972.	8,502.	8,965.		28,439.
23 Total of lines 15 through 22	1,693,881.	1,426,661.	1,342,477.	311,186.	4,774,205.
24 Line 23 minus line 17	1,693,881.	1,426,661.	1,342,477.	311,186.	4,774,205.
25 Enter 1% of line 23	16,939.	14,267.	13,425.	3,112.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 NOT APPLICABLE . . . ▶					26a
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts ▶					26b
c Total support for section 509(a)(1) test Enter line 24, column (e) ▶					26c
d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____ ▶					26d
e Public support (line 26c minus line 26d total) ▶					26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					26f %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return. Enter the sum of such amounts for each year					
(2003) _____ 860,000. (2002) _____ 504,391. (2001) _____ 456,000. (2000) _____ 131,931.					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year					
(2003) _____ 19,061. (2002) _____ 733. (2001) _____ (2000) _____					
c Add Amounts from column (e) for lines 15 _____ 4,726,488. 16 _____ 17 _____ 20 _____ 21 _____ ▶					27c 4,726,488.
d Add Line 27a total _____ 1,952,322. and line 27b total _____ 19,794. ▶					27d 1,972,116.
e Public support (line 27c total minus line 27d total) ▶					27e 2,754,372.
f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶					27f 4,774,205.
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g 57.6928 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h 0.4038 %
28 Unusual Grants. For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15					

Part V Private School Questionnaire (See page 7 of the instructions)

NOT APPLICABLE

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) ----- ----- -----	31	
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
34 a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying) . . .	36	NONE
37 Total lobbying expenditures to influence a legislative body (direct lobbying) . . .	37	814.
38 Total lobbying expenditures (add lines 36 and 37)	38	814.
39 Other exempt purpose expenditures	39	2,111,696.
40 Total exempt purpose expenditures (add lines 38 and 39)	40	2,112,510.
41 Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 . . . \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 . . \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	255,626.
42 Grassroots nontaxable amount (enter 25% of line 41)	42	63,907.
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
Lobbying nontaxable amount	255,626.				255,626.
Lobbying ceiling amount (150% of line 45(e))					383,439.
47 Total lobbying expenditures	814.				814.
Grassroots nontaxable amount	63,907.				63,907.
Grassroots ceiling amount (150% of line 48(e))					95,861.
Grassroots lobbying expenditures	NONE				NONE

Part VI-B Lobbying Activity by Nonelecting Public Charities

NOT APPLICABLE

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			STMT 20.
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

FORM 990, PART I - EXCLUDED CONTRIBUTIONS

=====

DESCRIPTION -----	AMOUNT -----
LOS ANGELES GALA	79,479.
LOS ANGELES GOLF TOURNAMENT	46,189.
MOSCOW GALA	33,727.
DISTRICT OF COLUMBIA GALA	69,058.
NEW YORK GALA	24,792.

TOTAL	253,245.
	=====

FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

=====

DESCRIPTION -----	GROSS REVENUE -----	DIRECT EXPENSES -----	NET INCOME -----
LOS ANGELES GALA	131,606.	35,880.	95,726.
LOS ANGELES GOLF TOURNAMENT	76,525.	38,492.	38,033.
MOSCOW GALA	56,773.	31,753.	25,020.
DISTRICT OF COLUMBIA GALA	74,921.	32,165.	42,756.
NEW YORK GALA	30,015.	13,888.	16,127.
	-----	-----	-----
TOTALS	369,840.	152,178.	217,662.
	=====	=====	=====

FORM 990, PART I - GROSS SALES LESS RETURNS AND ALLOWANCES
=====

DESCRIPTION

AMOUNT

MERCHANDISE SALES

3,168.

TOTAL

3,168.
=====

KIDSAVE INTERNATIONAL

91-1887623

FORM 990, PART II - GRANTS AND ALLOCATIONS PAID DURING THE YEAR

=====

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT	PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
-----	-----	-----	-----
GRANTS PAID			
=====			
SEE ATTACHED SCHEDULE			147,593
		TOTAL CONTRIBUTIONS PAID	147,593
			=====

KIDSAVE INTERNATIONAL
 FORM 990 - DECEMBER 31, 2004
 EIN: 91-1887623

PAGE 2, PART II - EXPENSES: LINE 22 - GRANTS AND ALLOCATIONS

NAME	PURPOSE OF GRANT	AMOUNT
Bereginya -- Smolensk, Russia	Programs for older orphans	\$ 6,293
Family Stipends -- Smolensk, Russia	Programs for mentoring & family visits	867
Humanitarian Aid, Russia	Programs for english lessons, dentistry, living expenses, tutoring, etc	8,317
Internet Café Grants -- Smolensk & St Petersburg, Russia	Programs for older orphans to learn vocational skills in internet cafes	10,000
Radi Budusheva Grant -- St Petersburg, Russia	Programs for tutoring and life skills programs for older orphans	63,445
Right of the Child -- Moscow, Russia	Programs for child advocacy groups	44,010
St Petersburg Secure Futures Center -- Russia	Programs for life skills, tutoring, & mentoring programs for older orphans	12,068
Volunteer Recognition -- US	Programs to support volunteers	2,593
Total grants paid		<u>\$ 147,593</u>

FORM 990, PART II - OTHER EXPENSES
 =====

DESCRIPTION -----	TOTAL -----	PROGRAM SERVICES -----	MANAGEMENT AND GENERAL -----	FUNDRAISING -----
ADOPTION ASSISTANCE	113,355.	113,355.		
DATABASE SUPPORT	5,624.	417.	69.	5,138.
ADVERTISING	1,398.	1,038.		360.
BANK CHARGES	18,143.	11,532.	1,437.	5,174.
CONTRACTORS	124,557.	96,558.	9,972.	18,027.
LICENSES, TAXES AND FEES	8,545.	7,831.	321.	393.
DUES AND SUBSCRIPTIONS	2,355.	1,916.	154.	285.
FUNDRAISING COSTS	334.			334.
INSURANCE	18,976.	15,341.	2,271.	1,364.
PROFESSIONAL FEES	18,447.	15,772.	1,471.	1,204.
OFFICE EXPENSE	32,301.	25,657.	2,900.	3,744.
TRANSLATION/INTERPRETATION	8,251.	7,830.	263.	158.
MISCELLANEOUS	27,505.	24,600.	260.	2,645.
DIRECT FUNDRAISING ALLOC.	-84,496.			-84,496.
TOTALS	295,295.	321,847.	19,118.	-45,670.

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE
=====

KIDSAVE INTERNATIONAL'S MISSION IS TO END THE HARMFUL INSTITUTIONALIZATION OF CHILDREN. THE ORGANIZATION WORKS TO: TEST AND PROMOTE SUCCESSFUL MODELS FOR CHANGE FOCUSED ON ONE RESULT, MOVING CHILDREN OUT OF ORPHANAGES AND FOSTER CARE INTO PERMANENT FAMILIES; AND ENCOURAGE GOVERNMENTS TO CHANGE THEIR POLICIES THAT PERPETUATE THE DAMAGE CAUSED BY THE LACK OF A NURTURING PARENT.

KIDSAVE'S FOCUS IS TO CREATE A MODEL PROGRAM THAT IS BUILT ON AN EXISTING BASE, THAT CAN BE USED IN A VARIETY OF CULTURES, AND THAT WILL GIVE OLDER CHILDREN WITHOUT PARENTS A STABLE FAMILY LIFE OR AT LEAST ONE ADULT WHO TAKES AN INTEREST, REACHES OUT, AND HAS A BOND OF AFFECTION FOR THAT CHILD.

Kidsave International

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December 31, 2004

Form 990; Part III - Statement of Program Service Accomplishments

Family Visits and Mentoring

Kidsave focused on building the programs that were under the umbrella of our Family Visit and Mentoring Program of 2004. This "umbrella" included all the programs that Kidsave managed to help move older children into permanency. Those programs included:

Russian Miracles in the Smolensk and St Petersburg regions demonstrates that for many children, family reunification, adoptive families and permanent formal and informal foster family relationships are possible. For many others who remain living day-to-day in orphanages, a connected, stable relationship with at least one caring adult is an exciting new reality. Children in Russian Miracles experience visits with families on the weekends, holidays and school breaks. After an initial experience, families turn to long-term mentoring of children or move them out of the orphanage and into their homes. A mass media public education program was pilot-tested during 2004 in Smolensk, which resulted in increased awareness of children needing families in the region and increased interest in hosting, mentoring and fostering children...

Life Skills Training: Our life skills training supports orphans ages 15 to 23 who are in the process of being emancipated from the orphanages. Through a mentoring center and training program managed by Russian nonprofit organizations (NGOs), the children receive a nine-month classroom program. The coursework offers information and psychological skills to help children prepare for life in a family, believe in themselves, and recognize their strengths. Staff psychologists offer individual and group counseling. Outreach social workers, doctors and legal advocates are available to participants with special needs who may need more support than they receive through counseling and classes. For older children, the program helps them focus on integrating into society, becoming responsible young adults and obtaining experience (through internships) to obtain employment.

Baseline Research Among Russians:

Kidsave commissioned a national study to gauge the attitudes of the Russian people about the problem of orphaned children and alternative forms of care. The study was conducted to better understand Russian knowledge and attitudes toward adoption and who might be willing to support orphan children through adoption and mentoring. The study was released in Moscow on January 30, 2004, at a meeting jointly sponsored by Kidsave, IREX and the Gorbachev Foundation, and attended by government, leaders of non-governmental organizations and the media. Information from the study will aid the Russian government and others providing financial support to Russia, to guide their efforts in moving the children from institutions into family-based care alternatives.

Kidsave International

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Form 990; Part III - Statement of Program Service Accomplishments

Permanency Conference: In October 2004 Kidsave co-sponsored a national conference, "Development of Permanent Family Placement for Orphaned Children in Russia." The conference was attended by several federal and regional policy makers, as well as 36 regional representatives. Randi Thompson presented the Family Visit Model at the conference. As a result, 16 regions expressed interest in receiving Kidsave training materials and want Kidsave to train local specialists to develop implement, and administer the Family Visit program in these regions.

Summer Miracles Program:

Kidsave International's Summer Miracles Program brings orphaned children between the ages of 5 and 15 from Russia, Kazakhstan, and Colombia for a six-week summer visit with families with the goal of finding permanent families for all the children. During the six-week program, Kidsave and volunteers advocate to find families for all participating children. In 2004, 172 children visited and as of December 2004, 87% of those who visited had families pursuing adoption. Kidsave continues to work year-round to find families for the children who did not find families. In 2004 Summer Miracles communities included Montana, Michigan, Massachusetts, New Hampshire, New York, New Jersey, Connecticut, Maryland, Virginia, Maryland, District of Columbia, Georgia, Tennessee, Texas, Ohio, Utah, and California.

Adoption Assistance and Sponsorship: Kidsave's Adoption Assistance Fund facilitates the adoption of orphaned children whose families could otherwise not afford to proceed with an adoption, but who have the resources to parent a child. Donors designate an orphan whom they would like to assist and are earmarked to assist the particular child regardless of who adopts the child. If the child is not adopted, the funds are utilized to assist the child with development of life skills, counseling and social skills needed to lead a productive life. In 2004 we had 32 children with Adoption Assistance and Sponsorship funds.

Kidsave Fairfax Weekend Miracles Program:

In 2004 Weekend Miracles took shape. With our partner, the Fairfax County Department of Family Services, Kidsave created a protocol for applying our successful family visit model to help older children languishing in foster care. Weekend Miracles is designed to serve older waiting children, ages 6 to 21, many of whom are children of color.

Designed for public and private child-placing agencies, Weekend Miracles offers new ways for people to help children in foster care. Families and individuals can:

- host** a child for weekends over a three-month period and be that child's partner in finding a family,
- advocate** for a specific child through their circles of friends, to help that child find an adoptive family, and
- mentor** a child in foster care, and be a friend. Mentors have fun and provide the children with educational, enriching experiences.

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Form 990; Part III - Statement of Program Service Accomplishments

In 2004 we succeeded in completing, with Fairfax County staff, the protocol and training programs for Weekend Miracles. Fairfax County hired two staff members to manage this program. The Northern Virginia Urban League and Cox Communications also joined us as community partners. In late 2004 two families were trained for hosting and two children were prepared to move into host families.

Kidsave Los Angeles Weekend Miracles: In late 2004 the Los Angeles County Department of Child and Family Services began a partnership with Kidsave to launch Weekend Miracles. The Howard Maibach Fund was created and produced sufficient funding to enable staff to begin working on program development in 2005.

Colombia

In 2004 Kidsave began raising money and developing partnerships for Encuentros Milagrosos, a Family Visit and Mentoring Program for Colombia.

Kazakhstan

Our Kazakh program expanded to four new regions and obtained self-sufficiency through local corporate funding of program implementation. Our Kazakh NGO joint venture became an independent and wholly owned Kazakh entity.

Global Advocacy:

Another program activity of Kidsave is working to increase awareness about the plight of orphans. In 2004, we conducted a series of "Stand by Me" galas in Washington DC, Los Angeles, New York City, Moscow and St. Petersburg and a "MiracleMakers Golf Classic" in Los Angeles. Kidsave also worked to increase awareness among elected officials about family visit programs and their potential benefit to children.

FORM 990, PART III - OTHER PROGRAM SERVICES (LINE E)

DESCRIPTION -----	GRANTS AND ALLOCATIONS -----	EXPENSES -----
FAMILY VISITS AND MENTORING - SUMMER MIRACLES SEE ATTACHED DESCRIPTION		810,938.
FAMILY VISITS AND MENTORING - ADOPTION ASSISTANCE AND SPONSORSHIPS: SEE ATTACHED DESCRIPTION		119,665.
FAMILY VISITS AND MENTORING - FAIRFAX WEEKEND MIRACLES: SEE ATTACHED DESCRIPTION		159,956.
FAMILY VISITS AND MENTORING - LOS ANGELES WEEKEND MIRACLES: SEE ATTACHED DESCRIPTION		10,181.
FAMILY VISITS AND MENTORING - COLOMBIA SEE ATTACHED DESCRIPTION		61,361.
FAMILY VISITS AND MENTORING - KAZAKHSTAN SEE ATTACHED DESCRIPTION		30,920.
GLOBAL ADVOCACY - SEE ATTACHED DESCRIPTION		272,912.

TOTALS		1,465,933. =====

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION -----	ENDING BOOK VALUE -----
MUTUAL FUNDS	7,059.
TOTALS	----- 7,059. =====

Kidsave International

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Form 990; Page 3, Part IV - Line 57 a & b

December 31, 2004

Date Acquired	Description	Acquisition Price	Life	Method	Accumulated Depreciation		
					12/31/03	Depr.	12/31/04
05/31/2001	Computer (Moscow)	\$ 1,002	5	SL	\$ 534	\$ 200	\$ 735
07/31/2001	Dell computer	1,439	5	SL	720	288	1,007
12/07/2001	Computer (LA)	1,050	5	SL	438	210	648
02/27/2002	Dell Inspiron Computer (Amon)	950	5	SL	348	174	523
04/17/2002	Dell Laptop	1,600	5	SL	480	240	720
		<u>\$ 6,041</u>			<u>\$ 2,520</u>	<u>\$ 1,112</u>	<u>\$ 3,632</u>

FORM 990, PART IV - OTHER LIABILITIES
=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
DEFERRED PAYMENTS	126,018.
TOTALS	----- 126,018. =====

FORM 990, PART IV-A - OTHER REVENUE ON RETURN BUT NOT ON BOOKS

DESCRIPTION -----	AMOUNT -----
ALLOCATION OF ADDITIONAL DIRECT FUNDRAISING EXPENSES	-84,496.
TOTAL	----- -84,496. =====

FORM 990, PART IV-B - OTHER EXPENSES ON RETURN BUT NOT ON BOOKS

DESCRIPTION	AMOUNT
ALLOCATION OF ADDITIONAL DIRECT FUNDRAISING EXPENSES	-84,496.
TOTAL	-84,496.

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

=====

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
-----	-----	-----	-----	-----
RANDI THOMPSON 11835 W. OLMPIC BLVD SUITE 295 LOS ANGELES, CA 90064	VICE PRESIDENT 40	132,000.	NONE	NONE
TERRY BAUGH 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	PRESIDENT 40	132,000.	NONE	NONE
TARA KALAGHER GIUNTA 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
KEN A. CREER 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	CO-CHAIR VARIOUS	NONE	NONE	NONE
BENNY CUKIER 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
MARGARET HEIMBOLD 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
KAREN A. JOHNSON 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
CATHERINE KELLY 5165 MACARTHUR BLVD, NW	DIRECTOR VARIOUS	NONE	NONE	NONE

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
WASHINGTON, DC 20016				
JAMES KILCOURSE 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
EDWARD N. LEAVY 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
RONALD A. LEGRAND 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
ED MAIBACH 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	CO-CHAIR VARIOUS	NONE	NONE	NONE
DEAN MARKS 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
GERALD A. PORTER 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	CO-CHAIR VARIOUS	NONE	NONE	NONE
PETER A. SCHWARTZ 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
LEONARD S. SIMON 5165 MACARTHUR BLVD, NW	DIRECTOR VARIOUS	NONE	NONE	NONE

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

=====

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
-----	-----	-----	-----	-----
WASHINGTON, DC 20016				
PATRICIA VAN SCOYOC 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
ROBERT W. WOODRUFF 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	DIRECTOR VARIOUS	NONE	NONE	NONE
LAUREN REICHER-GORDON 11835 W OLYMPIC BLVD SUITE 295 LOS ANGELES, CA 90064	SECRETARY 40	68,175.	NONE	NONE
NANCY TANNER 5165 MACARTHUR BLVD, NW WASHINGTON, DC 20016	TREASURER 20	29,965.	NONE	NONE
	GRAND TOTALS	362,140.	NONE	NONE
		----- =====	----- =====	----- =====

Kidsave International
EIN 91-1887623
December 31, 2004
Form 990; Page 5, Question 90a - State Filings

2004 State filings of Federal Form 990:

California
New York
New Jersey
Massachusetts
New Hampshire
Georgia
Ohio
Montana
Texas
District of Columbia
Maryland
Virginia
Michigan
Connecticut

FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE NO.	EXPLANATION OF HOW EACH ACTIVITY FOR WHICH INCOME IS REPORTED IN COLUMN (E) OF PART VII CONTRIBUTED IMPORTANTLY TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES
101	NET PROFITS FROM SPECIAL EVENTS HELD TO RAISE FUNDS TO SUPPORT THE ORGANIZATION'S MISSION AND EDUCATE THE PUBLIC ABOUT THE NEEDS OF ALL ABANDONED, ORPHANED, AND FOSTER CARE CHILDREN FOR PERMANENT, LOVING FAMILIES.
102	THE SALE OF MERCHANDISE BEARING THE ORGANIZATION'S LOGO.

SCHEDULE A, PART III - EXPLANATION FOR LINE 2A

=====

DURING 2004 COST SHARING OF LEASED OFFICE SPACE AND EQUIPMENT WITH A FOR-PROFIT COMPANY SOLEY OWNED BY THE PRESIDENT OF THE ORGANIZATION. THE ORGANIZATION DID NOT HAVE A FORMAL LEASE AGREEMENT, HOWEVER, WAS NAMED IN THE LEASE AGREEMENT AS AUTHORIZED TO ASSUME THE LEASE IF THE ORGANIZATION ELECTED TO TAKE SUCH ACTION. DURING 2005, THE ORGANIZATION HAS ENTERED INTO A LEASE FOR OFFICE SPACE IN THE NAME OF THE ORGANIZATION.

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

=====

SEE FORM 990, PAGE 4, PART V

SCHEDULE A, PART IV-A - OTHER INCOME

=====

DESCRIPTION -----	2003 ----	2002 ----	2001 ----	2000 ----	TOTAL -----
REIMBURSEMENT OF EXPENSES	10,972.	8,502.	8,965.		28,439.
TOTALS	10,972.	8,502.	8,965.		28,439.