?									
	Form	99	0 1	Return of	f Organization Ex	empt Fro	m Income	Тах	OMB No. 1545-0047
	1 000	•••	·		;), 527, or 4947(a)(1) of the	•			
	Depar	iment of	the Treasury	•	benefit trust or priv	vate foundation	)		Open to Public
   	Interna	al Reven	ue Service	The organizati	on may have to use a copy of				nents Inspection
	A Fo	For the 2003 calendar year, or tax year beginning, 2003, and ending							
	B Che	ck if applica Address		Name of organization				D Ei	nployer identification number
		change	use IRS label or	IDSAVE INTERNAT	IONAL			91	-1887623
	$\vdash$	Name cha		Number and street (or	P O box if mail is not delivered	d to street address)	Room/suite	ΕTe	elephone number
		Initial relu	m type See						
		Final retur	n Specific 2	122 P STREET, N		··	302		02) 331-1110
		Amended relurn Applicatio	Instruc-	City or town, state or c	ountry, and ZIP + 4				thod Cash X Accrual
		pending	<u> </u>	ASHINGTON, DC 2					Other (specify)
					ons and 4947(a)(1) nonexemp ted Schedule A (Form 990 or		- · · ·		e to section 527 organizations
	<b>-</b>			-		330 <b>-</b> L2).	H(a) is this a grou	•	
				IDSAVE . ORG			H(b) If "Yes," ente		
-				k only one) 🕨 🗶 501(c) ( 3			H(c) Are all affiliate (If "No," attac		ided? Yes No
		heck her			receipts are normally not more the		H(d) Is this a separa		
		•			it if the organization received a F	-			y a group ruling? Yes X No
	in	the ma	il, it should file	a return without financial data	Some states require a complete	return	I Group Exem		
				s 6b, 8b, 9b, and 10b to line 1;	•	000 130	~ M Check ►	ليسب	f the organization is not required irm 990, 990-EZ, or 990-PF)
[	Par				in Net Assets or Fund Bala	<u>,990,132.</u>			
1	r ai				r amounts received STMT 1				<u>}</u>
		1					1,677,707.		
		b					1,0/1,10/.	1	
			-			• h	······	+	
			c Government contributions (grants)         1,677,707.         noncash \$)           d Total (add lines 1a through 1c) (cash \$)         1,677,707.         noncash \$)						1,677,707.
		2			overnment fees and contracts (f		/  3)	1d 2	
		3	-		3				
	•	4	Membership dues and assessments						5,202.
-		5		nd interest from securities				4	
200		1 1			· · · · · · · · · · · · · · · · · · ·				
								1	
Φ		c			ne 6b from line 6a)			- 6 c	
2	ue	7		ment income (describe				7	
5	evenue	8 a		nt from sales of assets othe		(B)	Other		
S	Re	}	than invento	ry	1,087	. 8a		7	
		b		r other basis and sales exp				7 1	
		c	Gain or (loss	) (attach schedule)	217	. 8c		7	
Щ					lumns (A) and (B))			8d	217.
SCANNE		9	Special ever	its and activities (attach s	chedule) If any amount is from	gaming, check he	ere 🕨 🗌		
A		a	Gross reven	ue (not including \$	95,000. of STM	IT 2		1	
2		1			 , \$ТМТ. З		284,687		
44		b			raising expenses		24,170		
		c	Net income	or (loss) from special eve	nts (subtract line 9b from line 9a	a)		9c	260,517
		10 a	Gross sales	of inventory, less returns a	and allowances STMT. 4	. 10a	10,477.		
		b	Less cost o	f goods sold		100	<u> </u>		
		c			ventory (attach schedule) (subt			10c	10,477
		11	Other reven	ue (from Part VII, line 103)				11	10,972
		12	Total reve	nue (add lines 1d, 2, 3, 4	, 5, 6c, 7, 8d, 9c, 10c, and 11		····	12	1,965,092.
		13	Program ser	vices (from line 44, column	n (B))		4. 2001 · · ?	13	1,552,821
	ses	14	Managemen	t and general (from line 4	4, column (C))		<u>-</u> 2004	14	41,015.
	Expenses	15	Fundraising	(from line 44, column (D))		· · · · · · · · · · · · · · · · · · ·		15	151,840
	Ĕ	16	Payments to	o affiliates (attach schedule		GGDI	EN. UT.	16	
		17	Total expe	nses (add lines 16 and 4	4, column (A))			17	1,745,676
	ŝ	18			act line 17 from line 12)				219,416
	1856	19			ning of year (from line 73, colum				239,186
	Net Assets	20			balances (attach explanation)				
		21			f year (combine lines 18, 19, an	d 20) · · · · · ·	<u> </u>	21	453,731
	For F	Paperw	ork Reductio	n Act Notice, see the sep	arate instructions.				Form <b>990</b> (2003)

Form **990** (2003)

51- ER N

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	rt II Statement of All org	anızatı	ons must complete column		887623 D) are required for section 50	Page 2 01(c)(3) and (4) organization
	Functional Expenses and se	ction 4		table trusts but optional for	others (See page 22 of the in	
	Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	30. q -77" x	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				Chine States	
	(cash \$268,203. noncash \$)	22	268,203.	268,203.		
23	Specific assistance to individuals (attach schedule)	23				
24	Benefits paid to or for members (attach schedule)	24				
25	Compensation of officers, directors, etc.	25	200,559.	169,914.	1,343.	29,30
26	Other salaries and wages	26	310,677.	244,845.	25,444.	40,38
27	Pension plan contributions	27				1
28	Other employee benefits	28	23,217.	18,300.	1,898.	3,01
29	Payroll taxes	29	23,768.	18,731.	1,947.	3,09
30	Professional fundraising fees	30				
31	Accounting fees	31				
32	Legal fees	32				
33	Supplies	33				
34	Telephone	34	36,621.	34,657.	616.	1,34
35	Postage and shipping	35	22,109.	16,859.	418.	4,83
36	Occupancy	36	79,327.	70,790.	2,677.	5,86
37	Equipment rental and maintenance	37	46,335.	38,395.	2,216.	5,72
38	Printing and publications	38	19,419.	5,706.	21.	13,69
39	Travel	39	325,665.	318,519.	758.	6,38
40	Conferences, conventions, and meetings	40	78,103.	. 255, 77	54.	79
41	Interest	41			<u> </u>	<u> </u>
42	Depreciation, depletion, etc. (attach schedule),	42	1,112.	1,112.	}	l
		43a	310,561.	269,535.	3,623.	37,40
ł		43b			}	
C		43c				
c		43d	1			
		42.0				+
e	Total functional expenses (add lines 22 through 43)	43e				
4 oi	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15 the Costs. Check ►	44 ving S campa	ign and fundraising solid	1,552,821.	ogram services?	.▶Yes N
44 Joi Are f "Y (iii) Pa	nt Costs. Check	44 ving S campa int cos eral \$ e Act	OP 98-2 ign and fundraising solid ts \$ complishments (Se STMT 7	titation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a e page 25 of the in	ogram services? ated to Program services allocated to Fundraising \$ structions.)	.► Yes X N \$ Program Service Expenses (Required for 501(c)(3) ar
44 Joi Are f "Y (iii) Da All of org.	nt Costs. Check ► If you are follow any joint costs from a combined educational divers," enter (i) the aggregate amount of these jointhe amount allocated to Management and gen int III Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt p clients served, publications issued, etc. Disc anizations and 4947(a)(1) nonexempt charital	44 ríng S campa int cos eral \$ e Act :? > urpose cuss a ble tru	OP 98-2 ign and fundraising solid ts \$ complishments (Se <u>STMT 7</u> a achievements in a cle chievements that are n sts must also enter the	(ii) the amount alloc ; and (iv) the amount a e page 25 of the in ear and concise manne ot measurable (Section amount of grants and a	ogram services? ated to Program services allocated to Fundraising \$ structions.) or. State the number on 501(c)(3) and (4)	.► Yes X N \$ Program Service Expenses (Required for 501(c)(3) a
44 Joi Are f "Y Nh: All of org.	nt Costs. Check ► If you are follow any joint costs from a combined educational es," enter (i) the aggregate amount of these jo the amount allocated to Management and gen int III Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt p clients served, publications issued, etc. Disc anizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE	44 ving S campa int cos eral \$ e Ac virpose cuss a ble tru KENL	OP 98-2 ign and fundraising solid ts \$ complishments (Se <u>STMT 7</u> a achievements in a cle chievements that are n sts must also enter the	and (iv) the amount alloc ; (ii) the amount alloc ; and (iv) the amount alloc ; and (iv) the amount a se page 25 of the in ear and concise manne tot measurable (Section amount of grants and a E ATTACHED	ogram services? ated to Program services allocated to Fundraising \$ structions.) or. State the number on 501(c)(3) and (4)	Program Service Expenses (Required for 501(c)(3) at (4) orgs , and 4947(a)(1 trusts, but optional for
4 Join Are f "Y III) Pa Vhi All of org	nt Costs. Check ► If you are follow any joint costs from a combined educational es," enter (i) the aggregate amount of these jo the amount allocated to Management and gen int III Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt p clients served, publications issued, etc. Disc anizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE	44 ving S campa int cos eral \$ e Ac virpose cuss a ble tru KENL	OP 98-2 ign and fundraising solid ts \$ <u>complishments (Se</u> <u>STMT 7</u> a achievements in a cle chievements that are n sts must also enter the <u>MIRACLES - SE</u>	and concise manner (ii) the amount alloc ; and (iv) the amount a re page 25 of the in ear and concise manner of measurable (Section amount of grants and a E ATTACHED	bgram services? ated to Program services allocated to Fundraising \$ structions.) or. State the number on 501(c)(3) and (4) allocations to others )	Program Service Expenses (Required for 501(c)(3) a (4) orgs , and 4947(a)(1 trusts, but optional for others )
4 Joi Are f "Y Nhi All of org	nt Costs. Check ► If you are follow any joint costs from a combined educational es," enter (i) the aggregate amount of these jo the amount allocated to Management and gen int III Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt p clients served, publications issued, etc. Disc anizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE	44 ning S campa int cos eral \$ e Act se Act ble tru KENL	OP 98-2 ign and fundraising solid ts \$ complishments (Se STMT 7 a achievements in a cle chievements that are n sts must also enter the MIRACLES – SE (Grants a	and concise manner (ii) the amount alloc ; and (iv) the amount a re page 25 of the in ear and concise manner of measurable (Section amount of grants and a E ATTACHED	ogram services? ated to Program services allocated to Fundraising \$ structions.) or. State the number on 501(c)(3) and (4)	Program Service Expenses (Required for 501(c)(3) a (4) orgs , and 4947(a)(1 trusts, but optional for others )
44 Joi Are f "Y Nii) Pa All of org	nt Costs. Check ► If you are follow any joint costs from a combined educational dives," enter (i) the aggregate amount of these jointhe amount allocated to Management and gen int III Statement of Program Service at is the organization's primary exempt purpose organizations must describe their exempt purpose clients served, publications issued, etc. Disc anizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE DESCRIPTION	44 ning S campa int cos eral \$ e Act se Act ble tru KENL	OP 98-2 ign and fundraising solid ts \$ complishments (Se STMT 7 a achievements in a cle chievements that are n sts must also enter the MIRACLES - SE (Grants a DESCRIPTION	itation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a se page 25 of the in ear and concise manne to measurable (Section amount of grants and a E ATTACHED Ind allocations \$	bgram services? ated to Program services allocated to Fundraising \$ istructions.) r. State the number on 501(c)(3) and (4) allocations to others ) 13,769.)	.► Yes X N \$ Program Service Expenses (Required for 501(c)(3) a (4) orgs, and 4947(a)(' trusts, but optional for others)
4 Join Are f "Y Nin Of org.	nt Costs. Check ► If you are follow any joint costs from a combined educational dives," enter (i) the aggregate amount of these jointhe amount allocated to Management and gen int III Statement of Program Service at is the organization's primary exempt purpose organizations must describe their exempt purpose clients served, publications issued, etc. Disc anizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE DESCRIPTION	44 ving S campa unt coss eral \$ e Acc ? ► urpose ble tru KENL ED_E	OP 98-2 ign and fundraising solid ts \$ <u>complishments (Se</u> <u>STMT 7</u> e achievements in a cle chievements that are r sts must also enter the <u>MIRACLES - SE</u> <u>(Grants a</u> ) <u>ESCRIPTION</u>	itation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a se page 25 of the in ear and concise manne tot measurable (Section amount of grants and a E ATTACHED Ind allocations \$	bgram services? ated to Program services allocated to Fundraising \$ structions.) or. State the number on 501(c)(3) and (4) allocations to others )	.► Yes X N \$
4 Join Are f "Y Nhi of org.	nt Costs. Check ► If you are follow any joint costs from a combined educational dies," enter (i) the aggregate amount of these jointe amount allocated to Management and gen int II Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt purpose organizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE 	44 ving S campa unt coss eral \$ e Acc ? ► urpose ble tru KENL ED_E	OP 98-2 ign and fundraising solid ts \$ <u>complishments (Sec</u> <u>STMT 7</u> a achievements in a cle chievements that are n sts must also enter the <u>MIRACLES - SE</u> <u>(Grants a</u> <u>ESCRIPTION</u> <u>(Grants a</u> <u>CHED DESCRIPTIO</u>	itation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a se page 25 of the in ear and concise manne tot measurable (Section amount of grants and a E ATTACHED Ind allocations \$	bgram services? ated to Program services allocated to Fundraising \$ istructions.) r. State the number on 501(c)(3) and (4) allocations to others ) 13,769.)	.► Yes X N \$
44 Joii Are f "Y (iii) Pa Whi All of c	nt Costs. Check ► If you are follow any joint costs from a combined educational dies," enter (i) the aggregate amount of these jointe amount allocated to Management and gen int II Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt purpose organizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE 	44 víng S campa int cos eral \$ e Acc ? ► urposa ble tru KENL ED_L ED_L TTTAC	OP 98-2 ign and fundraising solid ts \$ <u>complishments (Sec</u> <u>STMT 7</u> a achievements in a cle chievements that are r sts must also enter the <u>MIRACLES - SE</u> <u>(Grants a</u> <u>SESCRIPTION</u> <u>(Grants a</u> <u>CHED DESCRIPTIO</u> <u>(Grants a</u> )	itation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a e page 25 of the in ear and concise manne tot measurable (Section amount of grants and a E_ATTACHED ind allocations \$ N nd allocations \$	bgram services? ated to Program services allocated to Fundraising \$ istructions.) r. State the number on 501(c)(3) and (4) allocations to others ) 13,769.)	.► Yes X N \$
44 Joii Are f "Y (iii) Pa Whi All of c	nt Costs. Check ► If you are follow any joint costs from a combined educational di- es," enter (i) the aggregate amount of these jointe amount allocated to Management and gen int iii Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt purpose organizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE DESCRIPTION	44 víng S campa int cos eral \$ e Acc ? ► urposa ble tru KENL ED_L ED_L TTTAC	OP 98-2 ign and fundraising solid ts \$ <u>complishments (Se</u> <u>STMT 7</u> = achievements in a cle chievements that are n sts must also enter the <u>MIRACLES - SE</u> (Grants a <u>CHED DESCRIPTIO</u> (Grants a <u>CHED DESCRIPTIO</u>	itation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a re page 25 of the in ear and concise manne tot measurable (Section amount of grants and a E_ATTACHED ind allocations \$ N nd allocations \$ N	bgram services? ated to Program services allocated to Fundraising \$ istructions.) br. State the number on 501(c)(3) and (4) allocations to others ) 13,769.) 193,123.)	.► Yes X N \$
44 Joii Are f "Y (iii) Pr All of org. a	nt Costs. Check ► If you are follow any joint costs from a combined educational di- es," enter (i) the aggregate amount of these jointe amount allocated to Management and gen int iii Statement of Program Servic at is the organization's primary exempt purpose organizations must describe their exempt purpose organizations and 4947(a)(1) nonexempt charital SUMMER_MIRACLES/FAIRFAX_WEE DESCRIPTION	44 (ing S campa int cos eral \$ e Ac urpose urpose urpose urpose ED [ TTAC ATTZ	OP 98-2 ign and fundraising solid ts \$ <u>complishments (Se</u> <u>STMT 7</u> = achievements in a cle chievements that are n sts must also enter the <u>MIRACLES - SE</u> (Grants a <u>CHED DESCRIPTIO</u> (Grants a <u>CHED DESCRIPTI</u> (Grants a	itation reported in (B) Pro , (ii) the amount alloc ; and (iv) the amount a e page 25 of the in ear and concise manne tot measurable (Section amount of grants and a E_ATTACHED ind allocations \$ N nd allocations \$	bgram services? ated to Program services allocated to Fundraising \$ istructions.) r. State the number on 501(c)(3) and (4) allocations to others ) 13,769.)	Program Service Expenses (Required for 501(c)(3) at (4) orgs , and 4947(a)(1 trusts, but optional for

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Part IV				
Note:	Where required, attached schedules and amounts within the description column should be for end-of-year amounts only	(A) Beginning of year		(B) End of year
45	Cash - non-interest-bearing	2,309.	45	NONE
46	Savings and temporary cash investments	432,053.	46	720,464.
	Accounts receivable		1025 10257 125 10 10	
b	Less allowance for doubtful accounts 47b	33,837.	47c	28,523.
{				
48a	Pledges receivable			
	Less. allowance for doubtful accounts		48c	
49	Grants receivable		49	
50	Receivables from officers, directors, trustees, and key employees			
	(attach schedule)		50	
51a	Other notes and loans receivable (attach			
s,	schedule) ,		3 1	
	Less' allowance for doubtful accounts 51b		51c	
<	Inventories for sale or use		52	
53	Prepaid expenses and deferred charges		53	
54	Investments - securities (attach schedule) STMT .9. ► Cost X FMV		54	7,248.
55a	Investments - land, buildings, and			
	equipment basis			
Ь	Less, accumulated depreciation (attach		-à	
}	schedule)		55c	
56	Investments - other (attach schedule)		56	
	Land, buildings, and equipment basis 57a 6,041			
b	Less: accumulated depreciation (attach			
	schedule)	4,634.		3,521.
58	Other assets (describe ►)		58	
59	Total assets (add lines 45 through 58) (must equal line 74)	472,833.	1	759,756.
60	Accounts payable and accrued expenses	58,213.		120,765.
61	Grants payable		61	
62	Deferred revenue		62	
63 64a	Loans from officers, directors, trustees, and key employees (attach			
	schedule)		63	
Tel 64a	Tax-exempt bond liabilities (attach schedule)		64a	
b	Mortgages and other notes payable (attach schedule)		64b	
65	Other liabilities (describe > )	175,434.	65	185,260.
66	Total liabilities (add lines 60 through 65).	233,647.		306,025.
Urg	anizations that follow SFAS 117, check here $\blacktriangleright$ x and complete lines		27 S.	
	67 through 69 and lines 73 and 74.			<b>A</b> A <b>B</b> A4
8 67		-221.		88,731.
80 80	Temporarily restricted	239,407.	7	365,000.
	Permanently restricted		69	
	anizations that do not follow SFAS 117, check here			
<b>E</b> .	complete lines 70 through 74.			
Net Assets or Fund Balances 89 00 10 10 10 10 10 10 10 10 10	Capital stock, trust principal, or current funds		70	
si 71 93 72	Paid-in or capital surplus, or land, building, and equipment fund		71	
S 72	Retained earnings, endowment, accumulated income, or other funds Total net assets or fund balances (add lines 67 through 69 or lines		72	
	70 through 72,			
ž	-	000 100	70	450 000
74	column (A) must equal line 19; column (B) must equal line 21) Total liabilities and net assets / fund balances (add lines 66 and 73)	239,186.		453,731.
	n 990 is available for public inspection and for some people serves as the	472,833.		759,756.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

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t and other wances
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91-1887623

Form 990 (2003)

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Eart VI         Chine Information (See page 28 of the instructions.)         Yee         No           0 Obtite organization engage analy sclicity of convents in pointed to the IRS?         17         X           17 Wer any changes made in the arganizing or governing documents but not reported to the IRS?         17         X           17 Wer "the state in convented copy of the change         78         DM the organization have unclean of the change         78           18 We the state in convented copy of the change         78         DM the organization have unclean of San 080-1 for the year?         78           18 We the state in convented (other thin by statication wink a statewhold or nationwide organization)         780         X           18 We the state in convented (other thin by statication wink a statewhold or nationwide organization)         780         X           18 We the state in the name of the organization is convented (other thin by statication in member trapes and the organization is convented (other thin by statication in the staticatin the staticatin the statication in the statication in the static	<sup>4</sup> Form 990 (2003) 91-1887623		Page 5
16     Define cognization engine and any solution to provide in the ISS? # 14% statub a deside decorption of each activity     17     X       17     Word with changes raide in the organizing or governing build in the ISS? # 14% statub a conformed copy of the changes     78     X       18     Date the cognization in the unstatud conference of \$1,000 or more during the year covered by this return?     78     X       18     Date the cognization in the unstatud conference of \$1,000 or more during the year (11%), "statub a statement     79     X       19     Wash times a liquidition, dissociation, termoration, return with a statemed or nationwide signization) through common membership, governing bodies, trustees, cificers, etc. to any other exempt or			
If "Yes," attach a conformed copy of the changes       74       X         28 Do the organization have unrelated business goes income of \$1,000 or more during the year covered by this return?       728       X/A         97 Was there a buildation, discontent, termination, or usubialization contraction during the year /! 1'Yes, "tatcch a statement.       73       X         90 as the organization retaited (other than by association with a statewide or nationwide organization?       80a       X         91 'Yes, "tate in the main of the organization?       80a       X         91 'Yes, "tate in the main of the organization?       80a       X         92 Do the organization forew donated services of the use of nationwide organization?       81a       81a         92 Do the organization forew donated services of the use of nationality, equipment, or facilities at no change or at substantially less than fair retail value?       81a       81b       X         91 Of the organization only with the public inspection requirements if advantable, equipment, or facilities at no change or at substantially less than fair retail value?       82a       X         91 Of the organization only with the public inspection requirements evaluation at controlution as a represent Part II (See nationality as public organization as the value of the set or national devices of national devices of national devices of the organization as the value of the set of static ween of tabolity as organization action with the organization action with the organization retailed by the organization retailed by the organization retailed		. 76	x
74 B. Dd the organization have unrelated business gross income of \$10,000 m mod during the year control by this inclur?       72 B.       X         79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If Yea, 'attich a statement       79 X         80 is the organization related (when than by seccation with a statemed or instantial contraction organization?       83 a       X         80 is the organization related (when than by seccation with a statemed or instantial contraction organization?       83 a       X         81 is first direct and indirect polincel expanditures See line 81 instructions,	77 Were any changes made in the organizing or governing documents but not reported to the IRS?	. 77	x
b If Yes, 'has it leds at accelum on Form 399-7 for the yes?'       72b       NATA         30 Was these a biouxitanic, discounts, termination, or usubiantial accuration during the year? If Yes, 'tatch is statement       73       X         30 a It be organization related (other than by association with a stateword or nationwide organization?       50a       X         51 a Enter direct and indirect political expenditures See In 61 indirections       10 a overpit or 'insign and indirect political expenditures See In 61 indirections       51a         52 a Did the organization for Form 120-POL for this yes?       23a       X       51b       X         23 a Did the organization cerve devides devices of the use of nationals, equipment, or facilities at no charge or at substantially less than far metal value?       52a       X         b Did the organization cerve devide of these derins fixed Do not include this amount as revenue in Part I ora an expense in Part II (See instructions in Part IIII)       52a / X       53b       X         45 Did the organization comply with the disclasure requirements relating to quid pro quid contributions or a 10b and biologing and policial expenditures of 25.000 or less?       53b       X         45 Did the organization molecule with every soluciation an express statement that such contributions or a 10b and cultifie?       54a       X         45 Did the organization expenditures of 25.000 or less?       54b       N/A       55b       N/A         45 Did the organization expenditures	If "Yes," attach a conformed copy of the changes		
79         Was there a loguidation, dissolution, termination, or substantial contraction dung the year? If Yes, "attach a statement         73         X.           80 is the organization related (there than by association with a statement)         73         X.         80a           80 is the organization relear of the organization (include or malionized gramitation) (include organization)?         80a         X.           81 a Enter direct and indirect political expenditures. See the 61 instructions.         [11]         81b         X.           82 a Date organization if efform relatively sear?         81a         81a         112-000.         112-000.           82 a Date organization creeves donated services or the use of materials, equipment, or facilities at no charge or at substantially leas than fare relatively with the public inspection requirements for entring and examption applications?         82a         X.           81 Date organization comply with the public inspection requirements for attring a log aud or qui our outributions?         83a X         10         14a           82 Date the organization include with every solicitation an express statement that such contributions         83a X         10         14a           83 Date the organization make only include with every solicitation an express statement that such contributions         83a X/A         14b         1/A           84 Date the organization make only include with every solicitation an express statement that such contrelaulons         14b	78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	. 78a	x
80 a lish organization related (dher than by association with a statewide or nationwide organization?       80 a         b If "Yes," enter the name of the organization?       and check whether it is average or nonexempt organization?       80 a         81 a Enter direct and indirect political expenditures. See the 61 instructions.       [21 a]       91 b         82 a Diff the organization the Form 1126-POL (50 this year?       81 b       22 a         82 a Diff the organization the Form 1126-POL (50 this year?       81 b       22 a         83 a Diff the organization cells what alue of these terms here. Do not include the amount       as revenue in Part 1 or as an expense in Part 11 (See instructions in Part 11)       [22 b)         83 a Diff the organization cells what the public image/coll requirements for relums and exemption applications?       23 a       X         84 a Diff the organization comply with the disclosure requirements relating to quip to quo contributions?       23 a       X         85 a Diff the organization comply with the disclosure requirements relating to quip to quo contributions?       23 b       X b         85 a Diff the organization comply with the disclosure requirements relating to quip to quo contributions or gifts were not tax deductible?       24 x       X         85 a Diff the organization comply with the disclosure requirements?       26 bit N/A       26 bit N/A       26 bit N/A         85 a Diff the organization colice withevery resolication no recents the secon the	b If "Yes," has it filed a tax return on Form 990-T for this year?	. 78b	N/A
membership governing bodies, fusites, officer, etc., to any other exempt or nonexempt organization?     89a     X       b If "Yes," enter the name of the organization     and check whither it is	79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	. 79	X
b If "Yes," and refer the number of an additional set of the organization of the organization refere to additional set of the set of the set of the organization reference of the use of materials, equipment, or facilities at no charge or at substantially less than fair refail value?       81b       X         22 Dot the organization reference donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair refail value?       81b       X         23 Dot the organization comply with the dubic integrations in Part II (See instructions in Part II)       820       N/A       83a       X         34 Dot the organization comply with the dubic integration requirements for raturns and exemption applications?       83a       X         35 Dot the organization comply with the dubic integration the dubic the amount as revenue in Part I (See instructions in Part III)       82a       X         35 Dot the organization comply with the dubic integration to raturn and exemption applications?       83a       X         36 Dot the organization include with every solicitation an express statement that such contributions or grits were no tax adductable?       84a       X         36 Dot the organization make only in-flous clobying operialization the device the service of the prory ser       85b       N/A         16 Tess "cost in Refared resolutions (line S61 (S61 duot amount on the S67 (S1 duot amount of section 693(e)(K)(A) dues notes:       85c       N/A         17 Sot Wave for granization condeductable amount of section 693(e)(K)(A) dues notes:			
a Enter direct and indirect political expenditures. See lene 61 instructions,       81a         b Did the organization file Form 1120+POL for full wy ser?       81a         52 Did the organization file Form 1120+POL for full wy ser?       81a         52 Did the organization file Form 1120+POL for full wy ser?       81a         53 Did the organization file Form 1120+POL for full wy ser?       82a         54 Did the organization compts with the value of these terms here Do not include the amount as revenue operane mPart II (See instructions in Part II)       82a         54 Did the organization compty with the disclosure requirements (for feutines and exemption applications?       83a         54 Did the organization include with every solicitation an express statement that such contributions?       83b         55 Did(r)(4), (5), or (8) organizations?       84b         56 Did(r)(4), (5), or (6) organization are complex estimatially all dues nondeductable by members?       85b         56 Did(r)(4), (5), or (7) organization are complex estimatially all dues nondeductable by members?       85b         57 Did(r)(7), (6), or (7) organization are complex estimatially all dues nondeductable complex estimation are complex estimatially all dues nondeductable by members?       85b         58 Did(r)(4), (5), or (7) organization ester to mamber as table about on line 551?       85c       N/A         69 Did the organization ester to pay the section 633(e) (13) All an endotable to nondeductable by members?       85c       N/A	membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	. <u>80a</u>	X
81 a Enter direct and indirect political expenditures See line 81 instructions,         [51a]         [51b]         X           82 a Did the organization (if E-ordination Hus year)         [51b]         X           82 a Did the organization of E-ordination Section 102:000 for the use of matemals, equipment, or facilities at no charge         [51b]         X           82 a Did the organization constructions or Data in the value of these terms here Do not include this amount         [52b]         N/A           83 a Did the organization comply with the public negociroments for relations and exemption applications?         [53a]         X           84 a Did the organization comply with the dubic superior requirements for relations and exemption applications?         [53b]         X           84 b Did the organization comply with the dubic superior requirements for relations and exemption applications?         [53b]         X           85 501/(0/L) (G, C) (G) organization as Veres substantially all dues nondeductible by members?         [55c]         N/A           85 501/(0/L) (G, C) (G) organization as veres substantially all dues nondeductible by members?         [55c]         N/A           85 501/(0/L) (G, C) (G) organization appress substantially all dues nondeductible bid (M) (A) (G) (G) (G) (G) (G) (G) (G) (G) (G) (G		-	
b D dthe organization fié Form 1120-PCU for this year?       816       X         82 a Dt dthe organization received onside sorves of malenals, equipment, or facilities at no charge or at substantially less than fair renal value?       828       X         b If Yes, "you may indicate the value of these items here D not include the amount as revenue neares the pretiums and exemption applications?       832       X         b If Yes, "you may indicate the value of these items here D not include the amount as revenue appressen PArt II (See instructions and exemption applications?       833       X         b D the organization comply with the disclosure requirements for returns and exemption applications?       833       X         b If Yes," duit the organization include with every solicitation an express statement that such contributions or grits that ever not tax deductible?       84a       X         b If Yes," was answered to stoke rSb, do not complete SC through B5h below unless the organization ack or words for the progiver       855       N/A         d Section 162(e) lobbying and political expenditures       855       N/A       856       N/A         g Does the organization exist or pay ever divers of the structures of due salicitation ever ever       856       N/A       856       N/A         g Does the ordeductible amount of section 6033(e) (1/A) dues notees       856       N/A       856       N/A         g Does the ordeductible amount of soctine 6033(e) (1/A) dues notees       856		{	
82 a Ddt he organization receive donated services or the use of materials, equipment, or faculdies at no charge or at substantially less than fair rental value?       82 a       X         b If Yes; You may indicate the value of these items here Do not include the amount as revenue in Part II (See instructions in Part III).       82 b       N/A         83 Do the organization comply with the public inspection requirements for returns and exemption applications?       83 a       X         b Dd the organization comply with the disclosure requirements for public in guid pro quic outributions?       84 a       X         b If Yes, " dd the organization include with every solucitation an express statement that such contributions?       84 a       N/A         65 607(cl(1), G), of (G) organizations a Were substantially all dues nondeductible by members?       85 b       N/A         b Dd the organization include with every solucitation an express statement that such contributions       84 a       N/A         65 607(cl(1), G), of (G) organizations a Were substantially all dues nondeductible by members?       85 b       N/A         b Dd the organization complex as answere to test effect as Sto. and complex effect as answere to reprove there Sto as Sto, to not complete Sto through BSh below unless the organization received a waiver for proxy tax owel of the pinor year       85 cl       N/A         c Subs, assessments, and amilier amount in members       85 cl       N/A       85 dl //A       85 dl //A         g Do es the organization elect to pa			
c or at substantially less than fair relational value?     82a     X       b If Yes, * you may indicate the value of these terms here Do not include this amount as revenue in Part tor as an expense in Part II (See instructions in Part III)     82b     N/A       83a Dut the organization comply with the public inspection requirements for returns and exemption applications?     83a     X       84a Did the organization comply with the public inspection requirements for returns and exemption applications?     83a     X       84a Did the organization solicit any contributions or gift shat were not tax deductible?     84a     X       b If *Yes, * did the organization and own wery solicitation an express statement that such contributions     84b     N/A       855 07(c)(7, 6), or (8) organization are only in-Noise tobolying expenditures of \$2,000 or tens?     85a     N/A       16 *Yes, * was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax oved for the prory ser     85c     N/A       17 *Yes, * was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax oved 61b the prory ser     85c     N/A       18 section 6033(c) (11) A) dues notices     85c     N/A       19 boes the organization argee to 6033(c) (11) A) dues notices     85c     N/A       19 boes the organization argee to 6033(c) (11) A) dues notices     85c     N/A       19 sotic(030(c) (11) A) dues notices were and, dosite tergenizati		. <u>81b</u>	X
b If Yes, 'you may miducate the value of these terms here Do not include the amount as revenue in Part II (See instructions in Part III)		0.00	
as a revenue in Part I or as an expense in Part III ()       Image: State		·   028	
83a Did the organization comply with the public inspection requirements for returns and exemption applications?       81a       X         b Did the organization comply with the disclosure requirements relating to quid pro quid contributions?       814       X         84 Did the organization actiont any contributions or gifts that were not tax deductible?       814       X         b If "Yes." did the organization include with every solicitation an express statement that such contributions or gifts may were not tax deductible?       814       X         85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?       855       N/A         85 501(c)(4), (5), or (6) organization and the Pace Sto through 85h below unless the organization active the Pace Sto. N/A       855       N/A         85 501(c)(4), (5), or (6) organization agreed for the prory sear       856       N/A         9 Dees the organization solicit accenditures       856       N/A         9 Dees the organization elect to pay the section 6033(e) tax on the amount on line 851?       856       N/A         85 501(c)(7) orgs Enter a Inhibition fera and paties and capital contributions and under or pace statement were for the organization elect to pay the section 6034(e) tax expenditures for the follower section a 575       856       N/A         85 501(c)(7) orgs Enter a Inhibition fera and the adplicat expenditures for the follower section a 575       856       N/A         9 Derose receipts, included on line 12, for			
b Did the organization comply with the disclosure requirements relating to quid pro quic contributions?       818 Did         848 Did the organization solicit any contributions or gifts that were not tax deductible?       84a X         b If 'Yes'' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?       84b X         85 50f(c)(4), (5), or (6) organization make only in-house lobbying expenditures of \$2,000 or less?       85b N/A         85 50f(c)(4), (5), or (6) organization make only in-house lobbying expenditures of \$2,000 or less?       85b N/A         85 50f(c)(4), (5), or (6) organization graves to bothying expenditures of \$2,000 or less?       85b N/A         85 0 M/A       85b N/A       85b N/A         85 0 M/A       85c N/A       85c N/A         85 0 S07(c)(7) orgs Enter alinitiation fees and capital contributions i			v
84.8       Did the organization solicit any contributions or gifts that were not tax deductible?       84.8       X         b If "Yes," did line organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?       84.0       N/A         85       507(c)(4), (5), or (6) organizations a Were substantially all dues nonceductible by members?       85.5       N/A         9       Did the organization make only in-house lobbying expenditures of \$2,000 or less?       85.6       N/A         16       Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization       85.6       N/A         9       Dets the organization make arounds from members       85.6       N/A         4       Section 162(e) lobbying and political expenditures (fs.2006)       851       N/A         9       Deas the organization elect to pay the section 6033(e) (1)(A) dues notices       856       N/A         9       Deas the organization elect to pay the section 6033(e) (1)(A) dues notices       851       N/A         9       Deas the organization elect to pay the section 6033(e) tax on the amount on line 857       851       N/A         9       Deross recents, included on line 12, for yould use of otter section 6033(e) (1)(A) dues notices       852       N/A         9       Stripped and anine around in bay for yould use of otthe fachies       8			
b If "Yes," duit the organization include with every solicitation an express statement that such contributions or grits were not tax deductible?       84b       N/A         55 601(c)(14), (5), or (6) organizations a Were substantially all dues nondeductible by members?       85c       N/A         9 Did the organization make only in-house lobbying expenditures of \$2,000 or less?       85c       N/A         9 Did the organization make only in-house lobbying expenditures of \$2,000 or less?       85c       N/A         9 Destine sessesments, and similar amounts from members       85c       N/A         4 Section 152(e) lobbying and political expenditures (ine 85d less 56e)       85d       N/A         9 Dest the organization extorn 6033(e)(1)(A) dues notices       85d       N/A         9 Dest the organization extorn 6033(e)(1)(A) dues notices were sent, does the organization late to pay the section 6033(e)(1)(A) dues notices were sent, does the organization and expenditures for the following taxy year?       85a       N/A         9 Dest the organization express durate orbit to a spatial oxic the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following taxy year?       85a       N/A         9 Dest the organization orbit eal expanditures for the following taxy year?       85a       N/A         9 Solic(17) orgs Enter a Interior nembers or shareholders       85b       N/A         9 Solic(1/2) orgs Enter a A instantion fees and the organiza			
85       50/(c)(4), (5), or (5) organizations a Were substantially all dues nondeductible ty members?       856       N/A         9       Did the organization make only in-house lobbying expenditures of \$2,000 or less?       85b       N/A         1f "Yes" was answered to either \$5a or \$5b, do not complete \$5c through \$5b below unless the organization received a waiver for proxy tax owed for the prory year       85c       N/A         2 Dues, assessments, and similar amounts from members       85c       N/A         4 Section 162(e) (obbying and political expenditures (line 85d less 65c)       85d       N/A         9 Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85d       N/A         9 Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85a       N/A         8 5 5 501(c)(7) orgs Enter a linitation field applitical expenditures for the following tax year?       85a       N/A         8 5 6 501(c)(7) orgs Enter a linitation field as and capital contributions included on line 12, for public use of dub facilities       85a       N/A         8 6 501(c)(7) orgs Enter a linitation field as separate from the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization during the year under section 4911 ▶ N/A       86       X         89 6 501(c)(2) or		· —	
85       50/(c)(4), (5), or (5) organizations a Were substantially all dues nondeductible ty members?       856       N/A         9       Did the organization make only in-house lobbying expenditures of \$2,000 or less?       85b       N/A         1f "Yes" was answered to either \$5a or \$5b, do not complete \$5c through \$5b below unless the organization received a waiver for proxy tax owed for the prory year       85c       N/A         2 Dues, assessments, and similar amounts from members       85c       N/A         4 Section 162(e) (obbying and political expenditures (line 85d less 65c)       85d       N/A         9 Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85d       N/A         9 Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85a       N/A         8 5 5 501(c)(7) orgs Enter a linitation field applitical expenditures for the following tax year?       85a       N/A         8 5 6 501(c)(7) orgs Enter a linitation field as and capital contributions included on line 12, for public use of dub facilities       85a       N/A         8 6 501(c)(7) orgs Enter a linitation field as separate from the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization during the year under section 4911 ▶ N/A       86       X         89 6 501(c)(2) or	or gifts were not tax deductible?	84b	N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?       85b       N/A         If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prory year       85c       N/A         C Dues, assessments, and similar amounts from members       85c       N/A         d Section 162(e) lobbying and political expenditures       85c       N/A         e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices       85c       N/A         g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85f       N/A         h If section 6033(e)(1)(A) dues notices the organization agree to add the amount on line 85f to its reasonable       85f       N/A         estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?       85h       N/A         86       S01(c)(7) args Enter a Initiation fees and capital contributions included on line 12, for public use of tub facilities       86b       N/A         87       S01(c)(12) args Enter a Gross income from members or shareholders       87a       N/A         88       A any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entify disregarded as separate from the organization during the year under section 4911 P       N/A       88         89       S01(c)(2) orgs Did t	85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prory year C Dues, assessments, and similar amounts from members d Section 162(e) lobbying and political expenditures f Taxable amount of lobbying and political expenditures g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? f Taxable amount of lobbying and political expenditures g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? f Taxable amount of lobbying and political expenditures (line 85d less 85e) g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? f Taxable amount of lobbying and political expenditures for the following tax year? g Does the organization elect to pay the section form ammethers or shareholders f Sof(c)(7) orgs Enter a finitation fiees and capital contributions included on line 12. f Sof(c)(7) orgs Enter a finitation fiees and capital contributions included on line 12. f Gross income from ther sources (Doe not net amounts due or pad to other sources against amounts due or racewed from them ) f Gross income from ther sources (Doe not net amounts due or pad to other sources against amounts due or racewed from the organization under Regulations sections a001 7701-2 and 301 7701-3? If "yes," complete Part IX. section 4911 ▶			N/A
c Dues, assessments, and similar amounts from members       85c       N/A         d Section 162(e) lobbying and political expenditures (line 85d less 85e)       85e       N/A         e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices       85e       N/A         g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85e       N/A         h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable       85g       N/A         85       501(c)(7) orgs Enter a initiation fees and capital contributions included on line 12       86a       N/A         9       5050(c)(7) orgs Enter a linitiation fees and capital contributions included on line 12       86a       N/A         87       501(c)(7) orgs Enter a Cross income from members or shareholders       87a       N/A         86       501(c)(7) orgs Enter a Gross income from members or shareholders       87a       N/A         87       501(c)(7) orgs Enter a Gross income from members or shareholders       87a       N/A         88       A any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization during the year under       88b       N/A         89 a 607(c)(3) organizations Enter Amount of tax imposed on the organization during the year or did ti become aware of an excess benef			
d Section 162(e) lobbying and political expenditures       isolation			
<ul> <li>e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices</li></ul>			
f Taxable amount of lobbying and political expenditures (line 85d less 85e)       85f       N/A         g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?       85g       N/A         h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable       85g       N/A         86       501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12       86a       N/A         9       505(c)(12) orgs Enter a Gross income from members or shareholders       87a       N/A         87       501(c)(12) orgs Enter a Gross income from members or shareholders       87a       N/A         87       501(c)(12) orgs Enter a Gross income from members or shareholders       87a       N/A         87       501(c)(12) orgs Enter a Gross income from the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-32 if "Yes," complete Part IX.       87b       N/A         89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶       N/A       section 4955 ▶       N/A         9 a statement explaining each transacton			
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85? 85g N/A   h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85? to its reasonable 85h N/A   set stimate of dues allocable to nondeductible lobbying and political expenditures of the following tax year? 86a N/A   86 501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12 86a N/A   87 501(c)(7) orgs Enter a Gross income from members or shareholders 87a N/A   87 501(c)(7) orgs Enter a Gross income from members or shareholders 87a N/A   86 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-3 of 17(-3? if Yes," complete Part IX   89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶ N/A   90 b 507(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year under sections 4911, \$\stars_14, 9455, and 4958.   90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA   90 b List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA   91 he books are in care of ▶ THE ORGANIZATION   10 to celee al ▶ 2122 P STREET, NW, STE 302, WASH, DC   21 the tax amount of tax-exempt interest received or accrued during the tax year   21 and enter the amount of tax-exempt interest received or accrued during the tax year		{	
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable       85h       N/A         86       507(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12       86a       N/A         87       507(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12       86a       N/A         87       507(c)(7) orgs Enter a Gross income from members or shareholders       87a       N/A         87       507(c)(12) orgs Enter a Gross income from members or shareholders       87b       N/A         87       507(c)(12) orgs Enter a Gross income from members or shareholders       87b       N/A         86       X       87b       N/A         87       507(c)(12) orgs Enter a Gross income from members or shareholders       87b       N/A         87       507(c)(12) orgs Enter a Gross income from members or shareholders       87b       N/A         88       X       87b       N/A         88       X       87b       N/A         88       x any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-32 if "Yes," complete Part IX       88       X         89 a 507(c)(3) and 507(c)(4) orgs Did the organization engage in any section 4			
estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?       85 h       N/A         86       501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12       86a       N/A         b Gross receipts, included on line 12, for public use of club facilities       86a       N/A         87       501(c)(12) orgs Enter a Gross income from members or shareholders       87a       N/A         b Gross income from other sources (Do not het amounts due or paid to other sources against amounts due or received from them)       87b       N/A         88       At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections       87b       N/A         89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶       N/A       88       x         statement explaining each transaction       M/A       section 4912 ▶       N/A       setter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958       N/A       89b       x         90 a List the states with which a copy of this return is field ▶DISTRICT OF COLUMBIA       N/A       90b [6       901         91 The books are in care of ▶ THE ORGANIZATION       Telephone no       202-331-1110       202-331-1110		. <u>85g</u>	
86       501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12		0.5	
b Gross receipts, included on line 12, for public use of club facilities		. 350	N/A
87       501(c)(12) orgs Enter a Gross income from members or shareholders       87a       N/A         b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them )       87b       N/A         88       At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX.       88       X         89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 b       N/A			
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them ). 88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX. 89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶			
sources against amounts due or received from them )       87b       N/A         88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX       88       x         89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶       N/A			
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-3? If "Yes," complete Part IX       88       x         89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶, section 4912 ▶, section 4955 ▶       N/A			
301 7701-2 and 301 7701-3? If "Yes," complete Part IX       88       x         89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶		-1	
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under       N/A       N/A       N/A         b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction       N/A       N/A         d b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction       89b       X         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       89b       X         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       N/A       N/A         getting a section 4912, 4955, and 4958       N/A       N/A       N/A         gl a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       N/A       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       190b   6         gl The books are in care of ▶ THE ORGANIZATION       Telephone no ▶ 202-331-1110       100         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP + 4 ▶ 20037       2037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       102       N/A	partnership, or an entity disregarded as separate from the organization under Regulations sections	{	
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under       N/A       N/A       N/A         b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction       N/A       N/A         d b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction       89b       X         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       89b       X         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       N/A       N/A         getting a section 4912, 4955, and 4958       N/A       N/A       N/A         gl a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       N/A       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       190b   6         gl The books are in care of ▶ THE ORGANIZATION       Telephone no ▶ 202-331-1110       100         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP + 4 ▶ 20037       2037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       102       N/A	301 7701-2 and 301 7701-3? If "Yes," complete Part IX	88	x
b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction       89b       x         during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach       89b       x         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       N/A       N/A         getting each transaction       N/A       N/A         d Enter. Amount of tax on line 89c, above, reimbursed by the organization       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       N/A         91 The books are in care of ▶ THE ORGANIZATION       Telephone no       202-331-1110         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZiP +4 ▶ 20037       2037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       N/A	89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under		
during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach       89b       x         a statement explaining each transaction       89b       x         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       N/A         getting the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       90b         b Number of employees employed in the pay period that includes March 12, 2003 (See instructions)       90b         91 The books are in care of ▶ THE ORGANIZATION       Telephone no         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP +4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       >         and enter the amount of tax-exempt interest received or accrued during the tax year       >	section 4911 ▶ <u>N/A</u> , section 4912 ▶ <u>N/A</u> , section 4955 ▶ <u>N/A</u>		
a statement explaining each transaction       89b       x         c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958       ▶       N/A         d Enter Amount of tax on line 89c, above, reimbursed by the organization       ▶       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       ▶       N/A         91 The books are in care of ▶       THE ORGANIZATION       [90b 6]         12 Located at ▶       2122 P       STREET, NW, STE 302, WASH, DC       ZiP +4       20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here			
c Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under       N/A         sections 4912, 4955, and 4958       N/A         d Enter Amount of tax on line 89c, above, reimbursed by the organization       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       90b   6         91 The books are in care of ▶ THE ORGANIZATION       190b   6         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP +4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       192 N/A			
sections 4912, 4955, and 4958       ▶ N/A         d Enter Amount of tax on line 89c, above, reimbursed by the organization       ▶ N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       ▶ N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       ▶ 00b 6         91 The books are in care of ▶ THE ORGANIZATION       Telephone no       ▶ 202-331-1110         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP +4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       ▶ 1/A	a statement explaining each transaction	. 895	X
d Enter Amount of tax on line 89c, above, reimbursed by the organization       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       N/A         90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA       90b   6         91 The books are in care of ▶ THE ORGANIZATION       1202-331-1110         Located at ▶ 2122 ₽ STREET, NW, STE 302, WASH, DC       ZIP +4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       >         and enter the amount of tax-exempt interest received or accrued during the tax year       >			
90 a List the states with which a copy of this return is filed ▶DISTRICT OF COLUMBIA         b Number of employees employed in the pay period that includes March 12, 2003 (See instructions)         91 The books are in care of ▶ THE ORGANIZATION         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC         20         20         32         Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here         and enter the amount of tax-exempt interest received or accrued during the tax year	sections 4912, 4955, and 4958		
b Number of employees employed in the pay period that includes March 12, 2003 (See instructions)       90b   6         91 The books are in care of ▶ THE ORGANIZATION       Telephone no       202-331-1110         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP +4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       >         and enter the amount of tax-exempt interest received or accrued during the tax year       >	d Enter Amount of tax on line 89c, above, reimbursed by the organization		<u>N/A</u>
91 The books are in care of ▶ THE ORGANIZATION       Telephone no       ▶ 202-331-1110         Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP + 4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       ZIP + 4 ▶ 20037         91 The books are in care of ▶ THE ORGANIZATION       Telephone no       ▶ 202-331-1110         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here       ▶ 92       N/A			10
Located at ▶ 2122 P STREET, NW, STE 302, WASH, DC       ZIP +4 ▶ 20037         92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here			
92 Section 4947(a)(1) nonexempt chantable trusts filing Form 990 in lieu of Form 1041 - Check here		221-1	* T.O
and enter the amount of tax-exempt interest received or accrued during the tax year			
	and enter the amount of tax-exempt interest received or accrued during the tax year	• • • •	
		For	

Form	990 (2003)				1887623	Page 6
Par	rt VII Analysis of Income-Product	ing Activi	ties (See page	33 of the instruction	ons.)	
Note: Indica	: Enter gross amounts unless otherwise		lated business inco		section 512, 513, or 514	(E) Related or
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	exempt function
	Program service revenue		<u> </u>			
a b						
c						<u></u>
d		··				<u></u>
e						
f	Medicare/Medicaid payments					
g	Fees and contracts from government agencies					
94	Membership dues and assessments					
95	Interest on savings and temporary cash investments			14	5,202.	
96	Dividends and interest from securities				·	
	Net rental income or (loss) from real estate				······	
	debt-financed property					
	o not debt-financed property					
	Net rental income or (loss) from personal property (					
99	Other investment income			10	217.	
100 101	Gain or (loss) from sales of assets other than inventory Net income or (loss) from special events.	<u> </u>	<u>}</u>	18	217.	260,517.
102	Gross profit or (loss) from sales of inventory		[			10,477.
103	Other revenue a	-1				10,4/7.
	REIMB OF EXPENSES			01	10,972.	
с						
d						
е		·		<u> </u>		<u></u>
104	Subtotal (add columns (B), (D), and (E))		<u> </u>		16,391.	270,994.
	Total (add line 104, columns (B), (D), and (E : Line 105 plus line 1d, Part I, should equal th				· · · <i>·</i> · · · <b>&gt;</b>	287,385.
	e No. Explain how each activity for which of the organization's exempt purpos STMT 14					
Par	t IX Information Regarding Taxa	hla Subei	diaries and Dis	rogarded Entities	(See page 34 of the	instructions )
rai	(A)	Die Subsi	(B)	(C)	(D)	
	Name, address, and EIN of corporation, partnership, or disregarded entity		Percentage of ownership interest	Nature of activities	Total income	End-of-year assets
N/A			%			
			%			
			%			
			%			
Par	t X Information Regarding Tran	sfers Ass	sociated with P	ersonal Benefit Co	ontracts (See page 34	of the instructions.)
(a)	Did the organization, during the year, receive an	y funds, direc	tly or indirectly, to pay	premiums on a personal be	enefit contract?	Yes <u>x</u> No
• •	Did the organization, during the year,			** **		
No	te: If "Yes" to (b), file Form 8870 and Fo					
	Under penalties of perjury, I decla and belief ut is file, correct, and c	re that I have complete Dec	examined this retu claration of prepar			
Ple	ase , //					
Sig						
He	re D T	Paula	6 Duce			
	Type or print name and title	saagi	T + T P			
<u> </u>		$\Lambda$	· · · · ·			
Paid	Preparer's signature	Um	A ALTON			
	parer's	ASTER A	ASSOCIATE			
•	Pirm's name (or yours		CHUSETTS A			
2	address and 7IP + 4	HINGTON				
			· = <del>-</del>			

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, SCHEDULE A (Form 990 or 990-EZ)	(Except Pr	on Exempt Ui Ivate Foundation) and or Section 4947(a)(1) N	Section 501(e), 501(	f), 501(k), 🍎 🧴	OMB No 1545-0047
Department of the Treasury	Supplemen	tary Information -	(See separate ins	structions.)	2003
Internal Revenue Service Name of the organization	MUST be completed by	the above organizatio	ens and attached to I		=Z Employer identification number
	KIDSAVE INTERNATI				91-1887623
Part I Compen (See page	sation of the Five High e 1 of the instructions. List	est Paid Employe	ees Other Than	Officers, Direct	ors, and Trustees
(a) Name and addre	ess of each employee paid more nan \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans deferred compensation	
LAUREN REICHER- 11835 W OLYMPIC	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	PROGRAM DIRECTOR			
LOS ANGELES, CA	•	40	55,500.	NON	e none
Total number of other en \$50,000	nployees paid over	NONE		1	
Part II Compen (See pag	sation of the Five High le 2 of the instructions. Lis	est Paid Indepen t each one (whethe	dent Contracto r individuals or fir	ms). If there are n	onal Services one, enter "None.")
(a) Name and addres	ss of each independent contractor pa	id more than \$50,000	(b) Type	of service	(c) Compensation
NONE			-		
			-		
			-		
		·	-		
professional services	s receiving over \$50,000 for		Z.	Schod	

For Paperwork Reduction Act Notice, see the instructions for Form 990 and Form 990-EZ. JSA

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Sche	dule /	A (Form 990 or 990-EZ) 2003 91–1887623		Р	age 2
Pa	rt III	Statements About Activities (See page 2 of the instructions.)		Yes	No
1	Dur	ing the year, has the organization attempted to influence national, state, or local legislation, including any			
		mpt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid			
		ncurred in connection with the lobbying activities <b>&gt;</b> \$ <u>5,094</u> . (Must equal amounts on line 38,		1	
	Pari	t VI-A, or line i of Part VI-B.)	1	X	
	-	anizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other			
	-	anizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of			
•		lobbying activities			
2		ing the year, has the organization, either directly or indirectly, engaged in any of the following acts with any			
		stantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or any taxable organization with which any such person is affiliated as an officer, director, trustee, majority			
		er, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining			
		transactions)			
а		e, exchange, or leasing of property?	2a	x	
b	Len	ding of money or other extension of credit?	2Ъ		х
с	Furi	nishing of goods, services, or facilities?	2c		х
d	Pay	ment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	<u>2</u> d	x	
е	Trar	nsfer of any part of its income or assets?	2 e		<u>x</u>
3 a		you make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how			
		determine that recipients qualify to receive payments.)	3a		<u>x</u>
b	Doy	you have a section 403(b) annuity plan for your employees?	3b		<u>x</u>
4		you maintain any separate account for participating donors where donors have the right to provide advice			_
		he use or distribution of funds?	4	_N/	<u>A</u>
Par	rt IV	Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)			
The o	organ	ization is not a private foundation because it is (Please check only ONE applicable box)			
5		A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)			
6		A school Section 170(b)(1)(A)(ii) (Also complete Part V)			
7		A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)			
8		A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)			
9		A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name,	, city,		
	<u> </u>	and state ►			
10		An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(	1)(A)(i	v).	
	$\square$	(Also complete the Support Schedule in Part IV-A)			
11a		An organization that normally receives a substantial part of its support from a governmental unit or from the general public.			
446		Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)			
11b		A community trust Section $170(b)(1)(A)(v)$ (Also complete the Support Schedule in Part IV-A.)			
12	<u> </u>	An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gros receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3%			
		its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acqui			
		by the organization after June 30, 1975 See section 509(a)(2). (Also complete the <b>Support Schedule</b> in Part IV-A)	211 GU		
13	$\square$	An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organization	ns		
		described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See			
		section 509(a)(3) )	_	_	
		Provide the following information about the supported organizations (See page 5 of the instructions )			
		(b) Line	numb	ər	
		(a) Name(s) of supported organization(s) from a	above		
14		An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions )			
JSA 3E122	20 2 00			90-F7	2003
JEIZZ	2 00				

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	edule A (Form 990 or 990-EZ) 2003			91-1887623		Page 3
Pa	art IV-A Support Schedule (Complete only if	you checked a bo	ox on line 10, 11, c	or 12) Use cash m	ethod of account	ing.
No	te: You may use the worksheet in the instruction	ns for converting fro	om the accrual to th	ne cash method of	accounting.	
Cal	endar year (or fiscal year beginning in) 🛛 🕨	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15	Gifts, grants, and contributions received (Do				}	
	not include unusual grants See line 28)	1,412,313.	1,326,034.	310,434.	436,121	
16	Membership fees received					
17	Gross receipts from admissions, merchandise			ł		
	sold or services performed, or furnishing of					
	facilities in any activity that is related to the			}		
	organization's charitable, etc., purpose					
18	Gross income from interest, dividends,					1
	amounts received from payments on securities					
	loans (section 512(a)(5)), rents, royalties, and					}
	unrelated business taxable income (less					
	section 511 taxes) from businesses acquired		1			ļ
	by the organization after June 30, 1975	5,846.	7,478.	752.	1,588	15,664.
19	Net income from unrelated business					
	activities not included in line 18					
20	Tax revenues levied for the organization's					
	benefit and either paid to it or expended on					
	Its behalf					
21	The value of services or facilities furnished to		1		(	i i
	the organization by a governmental unit					
	without charge. Do not include the value of		ĺ			
	services or facilities generally furnished to the					
	public without charge					
22	Other income Attach a schedule Do not	STMT 17				{
	include gain or (loss) from sale of capital assets	8,502.	8,965.	L	·	17,467.
23	Total of lines 15 through 22	1,426,661.	1,342,477.	311,186.	437,709	3,518,033.
24	Line 23 minus line 17	1,426,661.	1,342,477.	311,186.	437,709	3,518,033.
25	Enter 1% of line 23	14,267.	13,425.	3,112.	4,377	·
26	Organizations described on lines 10 or 11: a	Enter 2% of amount	ın column (e), line 24	NOT APPLICA	BLE 🕨 26:	a
b	Prepare a list for your records to show the r	name of and amou	ant contributed by	each person (othe	erthan a	
	governmental unit or publicly supported organiz	zation) whose tota	l gifts for 1999 (	through 2002 exce	eded the	}
	amount shown in line 26a Do not file this lis	st with your return	n. Enter the total	of all these excess	amounts 🕨 261	b
C	Total support for section 509(a)(1) test Enter line 24,	, column (e)				s
d	Add: Amounts from column (e) for lines: 18	19	·		ļ	
	22	26	3b		<b>&gt;</b> <u>260</u>	d
8	Public support (line 26c minus line 26d total)				► <u>26</u>	e
-	Public support percentage (line 26e (numerator) d					
27	Organizations described on line 12: a For					
	person," prepare a list for your records to sho			received in each	year from, each	"disqualified person "
	Do not file this list with your return. Enter the sum					
	(2002)519,391. (2001)					
b	For any amount included in line 17 that was re-					
	show the name of, and amount received for each (Include in the list organizations described in line					
	the difference between the amount received and					
	amounts) for each year	-		• •		,
	(2002) (2001)		(2000)		(1999)	
C	Add Amounts from column (e) for lines: 15	3,484,902.16	;		1	
	17 20	21	•		· · · · · ► <u>27</u>	<u>3,484,902.</u>
d	Add Line 2/a total 1,152,322. a	and line 27b total	•	· · · · · · ·	🕨 <u>27</u> 0	<u>d 1,152,322.</u>
	Public support (line 27c total minus line 27d total)					2,332,580.
	Total support for section 509(a)(2) test Enter amount					
g	Public support percentage (line 27e (numerator) d	ivided by line 27f (de	nominator))		<b>&gt;</b> 279	66.3035 %
	Investment income percentage (line 18, column (e					
28	Unusual Grants: For an organization described prepare a list for your records to show, for					
	description of the nature of the grant <b>Do not file this</b>					yrant, anu a viter

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	dule A (Form 990 or 990-EZ) 2003 91-1887623		P	age 4
Par	V Private School Questionnaire (See page 7 of the instructions.) (To be completed ONLY by schools that checked the box on line 6 in Part IV) NOT APPLIC	ABLE	1	
9	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws,		Yes	No
0	other governing instrument, or in a resolution of its governing body? Does the organization include a statement of its racially nondiscriminatory policy toward students in all its	29		
Ū	brochures, catalogues, and other written communications with the public dealing with student admissions,			
	programs, and scholarships?	30		
1	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during			
	the period of solicitation for students, or during the registration period if it has no solicitation program, in a way			1
	that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain. (If you need more space, attach a separate statement.)	31		
2	Does the organization maintain the following			]
	Records indicating the racial composition of the student body, faculty, and administrative staff? Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory	32a		
	haers?	32b		ł
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing			
	with student admissions, programs, and scholarships?	<u>32c</u>		<u> </u>
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement.)			
3	Does the organization discriminate by race in any way with respect to			
а	Students' rights or privileges?	<u>33a</u>	<u> </u>	
b	Admissions policies?	<u>33b</u>		
C	Employment of faculty or administrative staff?	<u>33c</u>		
d	Scholarships or other financial assistance?	<u>33d</u>		
e	Educational policies?	<u>33e</u>		
f	Use of facilities?	<u>33f</u>		
g	Athletic programs?	33g		<b> </b>
h	Other extracurricular activities?	<u>33h</u>		
	If you answered "Yes" to any of the above, please explain (if you need more space, attach a separate statement.)			
4a	Does the organization receive any financial aid or assistance from a governmental agency?	<u>34a</u>		
P-	Lies the experimetion is right to such and over been reveled as such and 40			
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	<u>34b</u>		<u>}</u>
5	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

JSA 3E1230 2 000

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Schedule A (Form 990 or 990-EZ) 2003

Sch	edule A (Form 990 or 990-I				91-16	87623		Page 5
Pa		openditures by Elec						
	1 1	pleted ONLY by an o						
Chi	eck a if the organiz	zation belongs to an affil	ated group Check	b if you	checke			troi" provisions apply
		imits on Lobbying	-			Affiliate	a) ed group als	(b) To be completed for ALL electing
		"expenditures" means			Ì			organizations
36	Total lobbying expendit				36			
37	Total lobbying expendit	ures to influence a leg	gislative body (direct i	lobbying)	37			
38	Total lobbying expendit				38	. <u></u>		
39	Other exempt purpose				39			
40	Total exempt purpose			• • • • • • • • •	40			······································
41	, ,							
	If the amount on line 4		bying nontaxable ar					
	Not over \$500,000							
	Over \$500,000 but not over Over \$1,000,000 but not over				41			
	Over \$1,500,000 but not ove				<b></b>			
	Over \$17,000,000							
42	Grassroots nontaxable	amount (enter 25% of	f line 41)	•••••	42			
43		ne 36. Enter -0- if line	42 is more than line	36	43			
44	Subtract line 41 from li				44			······
	Caution: If there is an					·		
			<b>Averaging Period</b>		•			
	(Some organizate	ons that made a section						below.
		See the instructio	ns for lines 45 throug	h 50 on page 11	of the	instructio	ns)	
			Lobbying Expendi	tures During 4	-Year	Averagin	g Period	
C	Calendar year (or fiscal	(a)	(b)	(c)		(	d)	(e)
	/ear beginning in) 🕨	2003	2002	2001		20	000	Total
	Lobbying nontaxable							
<u>45</u>	amount • • • • • • •							
	Lobbying ceiling amount							
<u>46</u>	(150% of line 45(e))							
47	Total lobbying expenditures							
	Grassroots nontaxable	······································						
48	amount · · · · · · ·							
	Grassroots ceiling amount							
<u>49</u>	(150% of line 48(e)) · ·							
	Grassroots lobbying							
	expenditures			l				
Pa		ctivity by Nonelecti	-		A) (O.	E		
-		ng only by organiza		-		• •		structions.)
	ing the year, did the organi mpt to influence public opi	•		•	ing any		Yes No	Amount
		•	•					
	Paid staff or managem	ent (Include company	ation in expenses rep	orted on lines a th		••••	X X	
с С	•• • • • •		• •		-		x	
	Mailings to members, I	egislators, or the publi			• • • •			
e	Publications, or publish	ed or broadcast state	ments				X	
f	Grants to other organiz						x	······································
g							X	5,094.
h	Rallies, demonstrations	s, seminars, conventio	ons, speeches, lecture	s, or any other me	eans		x	
i	Total lobbying expendit	ures (Add lines <b>c</b> thro	ugh <b>h</b> .)					5,094.
	If "Yes" to any of the a	bove, also attach a st	atement giving a deta	uled description of	of the lo	obbvina ac	tivities	

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Schedule A (F	orm 990 or 990-EZ) 2003		91-1887623		Page 6
Part VII		Transfers To and Transactions an See page 12 of the instructions.)	d Relationships With Noncharitabl	e	
51 Did the	reporting organization directl	y or indirectly engage in any of the foll	owing with any other organization desc	ribed in	section
	-		on 527, relating to political organizations	? _	
		ation to a noncharitable exempt organi	r		Yes No
(i) Ca	sh		<i>.</i>	51a(i)	<u> </u>
				<u>a(ii)</u>	X
b Other tra					
(I) Sa	les or exchanges of assets v	vith a noncharitable exempt organization	<sup>n</sup>	<b>b(i)</b>	<u> </u>
(II) Pu (III) Po	rchases of assets from a not	ncharitable exempt organization	<i> .</i>	b(ii)	<u> </u>
(iii) Re (iv) Re	imbursement arrangements	or other assets	· · · · · · · · · · · · · · · · · · ·	b(iii)	<u> </u>
(IV) Ke (V) Loa	ans or loan quarantees	• • • • • • • • • • • • • • • • • • • •		b(iv) b(v)	<u> </u>
(v) Eo	rformance of services or me	mbership or fundraising solicitations	• • • • • • • • • • • • • • • • • • • •	b(vi)	X
c Sharing	of facilities, equipment, mail	ng lists, other assets, or paid employee	· · · · · · · · · · · · · · · · · · ·	c	X
			(b) should always show the fair market value		
	-		on received less than fair market value in any	01 4.0	
-		v in column (d) the value of the goods, other			
(a)	(b)	(c)	(d)		
Line no	Amount involved	Name of noncharitable exempt organization	Description of transfers, transactions, and she	anng arran	gements
		· · · · · · · · · · · · · · · · · · ·	<u> </u>		
<u>N/A</u>			<u> </u>		
<u> </u>	+	]			
	+		<u> </u>		
<u></u>					
	+				
			·····		
describ				_] Yes	X No
N	(a) ame of organization	(b) Type of organization	(C) Description of relationshi	ip.	
N/A	·····		<b> </b>		
<u> </u>					
			<u> </u>		
	<u>-</u>		<u> </u>		
		<u> </u>	+		
- <del></del>			<u> </u>		· · · · · ·
		<u> </u>			
			l		

Schedule A (Form 990 or 990-EZ) 2003

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KIDSAVE INTERNATIONAL Schedule D Detail of Short-term Capital Gains and Losses

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	Date	Date	Gross Sales	Cost or Other	Short-term
Description	Acquired	Sold	Price	Basis	Gain/Loss
PRE-MAY 6TH CAPITAL GAINS (LOSSES)	· · · · · · · · · · · · · · · · · · ·				
SALE OF INVESTMENTS	01/31/2003	04/30/2003	1,087.	870.	217.
TOTAL PRE-MAY 6TH CAPITAL GAINS (LOSSES)	 		1,087.	870.	217.
CAPITAL GAINS (LOSSES) FROM SECURITIES					
SALE OF INVESTMENTS	01/31/2003	04/30/2003	1,087.	870.	217.
TOTAL CAPITAL GAINS (LOSSES) FROM SECURITI	ES		1,087.	870.	217.
Totals			1,087.	870.	217.

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### FORM 990, PART I - EXCLUDED CONTRIBUTIONS

#### DESCRIPTION

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#### SUMMER MIRACLES GALAS ADVOCACY GALA

TOTAL

1

95,000.

# 95,000.

AMOUNT

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#### FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

DESCRIPTION	GROSS	DIRECT	NET	
	REVENUE	EXPENSES	INCOME	
SUMMER MIRACLES GALAS	220,837.	11,755.	209,082.	
ADVOCACY GALA	63,850.	12,415.	51,435.	
TOTALS	284,687. 	24,170.	260,517.	

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#### 91-1887623

### FORM 990, PART I - GROSS SALES LESS RETURNS AND ALLOWANCES

DESCRIPTION	AMOUNT
MERCHANDISE SALES	10,477.
TOTAL	10,477.

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### FORM 990, PART I - OTHER DECREASES IN FUND BALANCES

DESCRIPTION	AMOUNT
UNREALIZED LOSS ON INVESTMENTS	4,871.

TOTAL

4,871.

FORM 990 - DECEMBER 31, 2003

EIN: 91-1887623

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#### PAGE 2, PART II - EXPENSES: LINE 22 - GRANTS AND ALLOCATIONS

Name	City & Country	Ar	Amount	
Grants and allocations				
AMANAT	Almaty, Kazakhstan	\$	28,000	
Bereginya	Smolensk, Russia		12,330	
Internet Cafe Grants (work training for older orphans)				
Karaganda Internet Center	Karaganda, Kazakhstan		8,236	
Reflect Internet Café	St Petersburg, Russia		15,000	
Radi Budusheva	Smolensk, Russia		85,292	
Right of the Child	Moscow, Russia		50,013	
St Petersburg Secure Futures Center	St Petersburg, Russia		17,225	
Smolensk Secure Futures (Family Stipends)	Smolensk, Russia		11,119	
Spaci Rebyonka Grant	Moscow, Russia		5,502	
STOP Program RAMOLA	New Dehli, India		20,000	
Humanitarian Aid (aid to individual children & groups of children)				
Ludmilla Chebb	Smolensk, Russia		615	
2003 DC Summer Miracles Children	Kaluga, Russia		323	
Alexie Efremov	Smolensk, Russia		350	
Gagarin School Internet	Gagarin, Russia		1,775	
Mikhail Grishin	Smolensk, Russia		450	
Sasha Isskakov	Karaganda, Kazakhstan		120	
Nellie Murchie	Smolensk, Russia		125	
Sergey Ostrensky	Smolensk, Russia		200	
Svetlana Petrova	Smolensk, Russia		420	
Raisa Malkerova	Smolensk, Russia		1,485	
Elena & Vica Chanusheva	Karaganda, Kazakhstan		1,000	
Tanya Shiganova	Novocherkassk, Russia		150	
Kardimovo School Internet	Smolensk, Russia		3,491	
Anatoly & Edouard Turuk	Smolensk, Russia		2,175	
Nekrasovo (Tver English Lessons)	Tver, Russia		987	
Alexei Visiliv	Smolensk, Russia		30	
Alexandra & Olga Voronchkina	Karaganda, Kazakhstan		90	
Worldwide Orphan Foundation (pediatric health services)	New York, USA		200	
Zhakisheva, Noorzhamul	Karaganda, Kazakhstan		1,500	
	Total	\$	268,203	

21

### FORM 990, PART II - OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
ADOPTION ASSISTANCE	76,574.	76,574.		
DATABASE SUPPORT	3,688.	2,457.	29.	1,202.
ADVERTISING	52.	52.		
BANK CHARGES	10,885.	9,762.	316.	807.
CONTRACTORS	123,756.	104,870.	830.	18,056.
LICENSES, TAXES AND FEES	9,042.	6,203.	310.	2,529.
DUES AND SUBSCRIPTIONS	4,114.	3,295.	71.	748.
FUNDRAISING COSTS	8,642.	1,030.		7,612.
INSURANCE	19,838.	17,147.	817.	•
PROFESSIONAL FEES	-	6,134.	548.	
OFFICE EXPENSE	24,741.	20,989.	702.	3,050.
TRANSLATION/INTERPRETATION	7,293.	7,293.		·
MISCELLANEOUS	14,055.	13,729.		326.
TOTALS	310,561.	269,535.	3,623.	37,403.
		==================		<u> </u>

STATEMENT 6

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### FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE

KIDSAVE INTERNATIONAL'S MISSION IS TO END THE HARMFUL INSTITUTIONALIZATION OF CHILDREN. THE ORGANIZATION WORKS TO: TEST AND PROMOTE SUCCESSFUL MODELS FOR CHANGE FOCUSED ON ONE RESULT, MOVING CHILDREN OUT OF ORPHANAGES AND FOSTER CARE INTO PERMANENT FAMILIES; AND ENCOURAGE GOVERNMENTS TO CHANGE THEIR POLICIES THAT PERPETUATE THE DAMAGE CAUSED BY THE LACK OF A NURTURING PARENT.

23

## FORM 990, PART III - OTHER PROGRAM SERVICES

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
PUBLIC EDUCATION AND ADVOCACY - SEE ATTACHED DESCRIPTION.	50,013.	191,275.
TOTALS	50,013.	191,275.

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#### Kidsave International EIN 91-1887623 December 31, 2003 Form 990; Part III - Statement of Program Service Accomplishments

Kidsave International's most important breakthrough in 2003 has been the refinement of the Organization's family visit program, the Kidsave Short Stay and Mentoring Model, combining personal advocacy and outreach that has shown remarkable results with adoption rates as high as 90% in the USA. That, combined with two other elements -- mentoring and family support -- form the three building blocks of an intervention we believe will work in many cultures, to build lasting connections with caring adults for millions of children who otherwise would not have one. Unlike adoption agencies that find children for families, a process that tends to help mostly babies and toddlers, Kidsave finds families for older children who aren't usually chosen.

<u>Summer Miracles Program</u> - brings orphaned children between the ages of 5-16 from Eastern Europe and Latin America for a six-week summer visit with families with the goal of finding permanent families for each child (in their own country). During the six week, Kidsave and volunteers advocate to find families for all participating children. In addition to placement goals, the programs seeks to build awareness among the US public that 1) orphanages hurt children, 2) too many children are growing up without families, 3) older orphanage children are available for adoption and; 4) every child needs a family. In 2003 a total of 157 children visited 20 Kidsave communities. The communities are managed by an incredibly dedicated group of volunteers. Over the past five years Kidsave has 994 children have traveled to the USA on summer visits. As a result, 90% of the children who traveled, plus an additional 102 children have found permanent families.

<u>Fairfax Weekend Miracles</u> - is a joint initiative of Kidsave International and Fairfax County Department of Family Services. The Organization's focus is creating opportunities for older children in foster care (age 9 to 18) to find adoptive families and engaging the community to support them. The children will spend weekends with families who will be advocates for their adoption, introducing the children to their circles of friends. Children will be partners in the process and will also be placed in mentoring programs to insure that, at minimum, every child ends up with at least one connected, continuing, caring relationship to an adult. Fairfax County social workers provide training and family support. The Organization's goal is to have children visiting families in 2004. Thirty children will be served in 2004 and funds will be raised to rollout the program in the District of Columbia and Los Angeles County.

<u>Secure Futures Program</u> - is a short stay and mentoring program, aimed at involving orphanage children in the community and giving them the opportunity to experience family life. Started in Smolensk Russia in 2001, the model expanded to St. Petersburg and Sakhalin, Russia and Almaty, Kazakhstan.

Family visits are an important part of the model. The NGOs recruit and train family mentors to host the children during school vacations and on weekends. for short stay programs and mentoring relationships. For younger children, the focus is continued mentoring and adoption. Of 227 children who participated in the first year (2002), 25 children (11%) were adopted, or moved to long-term formal or informal foster care. As of October 2003, 116 children (51%) currently had a family or a single adult mentor who spends time with them on a regular basis. Of these, 70% are being mentored by the original family who hosted them, while 30% continued in the program with a new mentor. Said another way, 141 (62%) of the children who participated are on the track to permanency. Similar results are occurring with 100 children who had family visits in Kazakhstan in 2003.

Short Stay Plus Mentoring Model in the Smolensk Region is demonstrating that for many children, adoptive families and permanent formal and informal foster family relationships are possible. For many others who remain living day-to-day in orphanages, a connected, stable relationship with at least one caring adult is an exciting new reality.

<u>Adoption Assistance</u> – The adoption assistance fund facilitates the adoption of orphaned children whose families could otherwise not afford to proceed with an adoption, but who have the resources to parent a child. Donors designate an orphan whom they would like to assist and are earmarked to assist the particular child regardless of who adopts the child. If the child is not adopted, the funds are utilized to assist the child with development of life skills, counseling and social skills needed to lead a productive life.

Life Skills Training - The Organization's life skills training supports orphans ages 15 to 23 who are in the process of being emancipated from the orphanages. Through a mentoring center and traveling program managed by Russian nonprofit organizations, the young people receive a 9-month classroom program. The coursework offers information and psychological skills to help children prepare for life in a family, believe in themselves, recognize their strengths. Staff psychologists offer individual and group counseling. Outreach social workers, doctors and legal advocates are available to participants with special needs who may need more support than they receive through counseling and classes. For older children, the NGOs help them focus on integrating into society, becoming responsible young adults and obtaining experience (through internships) to obtain employment.

Kidsave International EIN 91-1887623 December 31, 2003 Form 990; Part III - Statement of Program Service Accomplishments

<u>**Public Education/Advocacy</u>** - Last year (2002) we were instrumental in convening an international coalition of organizations who work on behalf of orphans, The Network for Better Care. This created a dialogue about efforts in support of deinstitutionalization worldwide. In 2003, with Kidsave's strong voice, the Network adopted indicators for children in formal public care that will be used to provide</u>

• country situation analyses and

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• track progress towards moving children out of institutionalized environments and into community-based care and into permanency.

The Organization's work with the US Congress resulted in language in the Foreign Operations appropriations Bill directing USAID to allocate funding toward efforts that promote permanency for orphans in Russia.

## FORM 990, PART IV - INVESTMENTS - SECURITIES

DESCRIPTION

1

MUTUAL FUNDS

ENDING BOOK VALUE

7,248.

TOTALS

### FORM 990, PART IV - OTHER LIABILITIES

DESCRIPTION

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DEFERRED PAYMENTS

TOTALS

#### 91-1887623

ENDING BOOK VALUE

185,260. 185,260.

#### 91-1887623

#### FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

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NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	AND OTHER
RANDI THOMPSON 11835 W. OLMPIC BLVD SUITE 295 LOS ANGELES, CA 90064	EXECUTIVE DIRECTOR 40	119,000.	NONE	NONE
TERRY BAUGH 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	PRESIDENT 40	81,559.	NONE	NONE
RENEE BIANCO 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
KEN A. CRERAR 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	CO-CHAIR VARIOUS	NONE	NONE	NONE
BENNY CUKIER 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
HELENA HUTTON 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
KAREN A. JOHNSON	DIRECTOR VARIOUS	NONE	NONE	NONE

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#### 91-1887623

## FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	ALLOWANCES
2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037				
HELEN MACKINNON 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
EDWARD MAIBACH 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	CO-CHAIR VARIOUS	NONE	NONE	NONE
GERALD PORTER 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
PETER SCHWARTZ 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
LEONARD S. SIMON 2122 P STREET, NW SUITE 302 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
PATRICIA VAN SCOYOC 2122 P STREET, NW SUITE 302	DIRECTOR VARIOUS	NONE	NONE	NONE

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#### 91-1887623

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#### FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

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NAME AND ADDRESS  WASHINGTON, DC 20037	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
BOB WOODRUFF 2122 P STREET, NW SUITE 307 WASHINGTON, DC 20037	DIRECTOR VARIOUS	NONE	NONE	NONE
	GRAND TOTALS	200,559.	NONE	NONE

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### FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

	EXPLANATION	OF	HOW	EACH	ACTIV	ITY :	FOR	WHICH	INCOME
LINE	IS REPORTED	IN	COLU	MN (E	) OF	PART	VII	CONTR	IBUTED
NO.	IMPORTANTLY	то	THE .	ACCOM	PLISH	IMENT	OF	EXEMPT	PURPOSES

 101 NET PROFITS FROM SPECIAL EVENTS HELD TO RAISE FUNDS TO SUPPORT THE ORGANIZATION'S MISSION AND EDUCATE THE PUBLIC ABOUT THE NEEDS OF ALL ABANDONED, ORPHANED, AND FOSTER CARE CHILDREN FOR PERMANENT, LOVING FAMILIES.
 102 THE SALE OF MERCHANDISE BEARING THE ORGANIZATION'S LOGO.

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SCHEDULE A, PART III - EXPLANATION FOR LINE 2A

COST SHARING OF LEASED OFFICE SPACE AND EQUIPMENT WITH A FOR-PROFIT COMPANY SOLEY OWNED BY THE PRESIDENT OF THE ORGANIZATION. THE ORGANIZATION DOES NOT HAVE A FORMAL LEASE AGREEMENT, HOWEVER, IS NAMED IN THE LEASE AGREEMENT AS AUTHORIZED TO ASSUME THE LEASE SHOULD THE ORGANIZATION ELECT TO TAKE SUCH ACTION. CURRENTLY THE ORGANIZATION LEASES THE OFFICE SPACE ON A MONTH TO MONTH BASIS.

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SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

SEE FORM 990, PAGE 4, PART V

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#### SCHEDULE A, PART IV-A - OTHER INCOME

DESCRIPTION	2002	2001	2000	1999	TOTAL
REIMBURSEMENT OF EXPENSES	8,502.	8,965.			17,467.
TOTALS	8,502. ==========	8,965. ==========			17,467.

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### SCHEDULE A, PART VI-B - DIRECT CONTACT WITH LEGISLATORS

THE ORGANIZATION MET WITH MEMBERS AND STAFF OF THE HOUSE FOREIGN OPERATIONS COMMITTEE TO ENCOURAGE THE USAID TO FUND PROGRAMS FOR PERMANENCY FOR CHILDREN. WHILE USAID WORKS IN RUSSIA AND IN OTHER PARTS OF THE WORLD THAT HELP ORPHANS WITH VOCATIONAL TRAINING, NO UNIFIED EFFORT IS MADE TO MOVE CHILDREN OUT OF ORPHANAGES AND INTO FAMILIES IN THEIR OWN COUNTRIES. THE ORGANIZATION WORKED ON THE HILL TO DRAW ATTENTION TO THIS PROBLEM AND ENCOURAGE FUNDING OF PROGRAMS THAT MOVED CHILDREN INTO PERMANENCY.