

Return of Organization Exempt From Income Tax

2002

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year period beginning **JUL 1, 2002** and ending **JUN 30, 2003**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization WIDE HORIZONS FOR CHILDREN, INC.		D Employer identification number 04-2564960
		Number and street (or P O box if mail is not delivered to street address) Room/suite 38 EDGE HILL ROAD		E Telephone number 781-894-5330
		City or town, state or country, and ZIP + 4 WALTHAM, MA 02451		F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

G Web site **WWW.WHFC.ORG**

J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and **I** are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates **▶**
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Enter 4-digit GEN **▶**

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **▶ 4,953,920.**

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received					
	a	Direct public support	1a	306,480.			
	b	Indirect public support	1b				
	c	Government contributions (grants)	1c				
	d	Total (add lines 1a through 1c) (cash \$ 306,480. noncash \$)	1d		306,480.		
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		4,579,785.		
	3	Membership dues and assessments	3				
	4	Interest on savings and temporary cash investments	4		39,118.		
	5	Dividends and interest from securities	5		25,085.		
	6	a Gross rents	6a				
	b Less rental expenses	6b					
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c					
7	Other investment income (describe ▶)	7					
Revenue	8	a Gross amount from sale of assets other than inventory	(A) Securities		(B) Other		
			3,356.	8a			
		b Less cost or other basis and sales expenses	1,645.	8b			
		c Gain or (loss) (attach schedule)	1,711.	8c			
		d Net gain or (loss) (combine line 8c, columns (A) and (B))	STMT 1		8d		1,711.
		e Special events and activities (attach schedule)					
		a Gross revenue (not including \$ of contributions reported on line 1a)	9a				
		b Less direct expenses other than fundraising expenses	9b				
		c Net income or (loss) from special events (subtract line 9b from line 9a)	9c				
		10	a Gross sales of inventory, less returns and allowances	10a			
	b Less cost of goods sold	10b					
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c					
	11	Other revenue (from Part VII, line 103)	11		96.		
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		4,952,275.		
Expenses	13	Program services (from line 44, column (B))	13		4,539,522.		
	14	Management and general (from line 44, column (C))	14		306,514.		
	15	Fundraising (from line 44, column (D))	15		131,115.		
	16	Payments to affiliates (attach schedule)	16				
	17	Total expenses (add lines 16 and 44, column (A))	17		4,977,151.		
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		<24,876.>		
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		2,635,702.		
	20	Other changes in net assets or fund balances (attach explanation)	20	SEE STATEMENT 2	1,225.		
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		2,612,051.		

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Part II. Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$227,971. noncash \$	227,971.	227,971.	STATEMENT 4	
23 Specific assistance to individuals (attach schedule)				
24 Benefits paid to or for members (attach schedule)				
25 Compensation of officers, directors etc	248,157.	85,046.	159,432.	3,679.
26 Other salaries and wages	2,709,725.	2,566,113.	57,304.	86,308.
27 Pension plan contributions				
28 Other employee benefits	175,662.	164,244.	7,026.	4,392.
29 Payroll taxes	236,851.	212,290.	17,355.	7,206.
30 Professional fundraising fees				
31 Accounting fees	16,000.		16,000.	
32 Legal fees	135,053.	98,271.	34,066.	2,716.
33 Supplies				
34 Telephone	67,756.	66,161.	815.	780.
35 Postage and shipping	99,173.	95,467.	2,326.	1,380.
36 Occupancy	97,376.	96,162.	910.	304.
37 Equipment rental and maintenance	111,891.	103,195.	4,221.	4,475.
38 Printing and publications	68,585.	56,446.	333.	11,806.
39 Travel	72,790.	71,818.	106.	866.
40 Conferences, conventions, and meetings				
41 Interest				
42 Depreciation, depletion, etc (attach schedule)	80,083.	74,878.	3,203.	2,002.
43 Other expenses not covered above (itemize)				
a				
b				
c				
d				
e SEE STATEMENT 3	630,078.	621,460.	3,417.	5,201.
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D) carry these totals to lines 13-15	4,977,151.	4,539,522.	306,514.	131,115.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,

(iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? PLACEMENT OF WAITING CHILDREN IN ADOPTIVE HOMES.	Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts but optional for others)
a THE AGENCY PLACED HUNDREDS OF CHILDREN FROM MULTIPLE COUNTRIES AROUND THE WORLD WITH ADOPTIVE PARENTS LOCATED WITHIN THE UNITED STATES. (Grants and allocations \$ _____)	4,539,522.
b THE AGENCY COUNSELS BIRTHPARENTS IN THEIR CONSIDERATION OF AN ADOPTIVE PLAN. (Grants and allocations \$ _____)	
c THE AGENCY PROVIDED SUPPORT IN THE FORM OF PREPARATION, POST-PLACEMENT SUPERVISION, AND POST-ADOPTION COUNSELING, AS WELL AS SOCIAL AND CULTURAL EVENTS, TO AID ADOPTIVE PARENTS AND FAMILIES. (Grants and allocations \$ _____)	
d THE AGENCY SENT HUNDREDS OF THOUSANDS OF DOLLARS TO OVERSEAS ORPHANAGES TO AID BOTH WAITING CHILDREN AND UNADOPTIVE CHILDREN. (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	4,539,522.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year	(B) End of year		
Assets	45 Cash - non-interest-bearing	18,999.	965.		
	46 Savings and temporary cash investments	1,739,807.	1,134,763.		
	47 a Accounts receivable	47a 65,804.	348,778.	56,365.	
	b Less allowance for doubtful accounts	47b 9,439.			
	48 a Pledges receivable	48a 31,029.	48c 48,463.	31,029.	
	b Less allowance for doubtful accounts	48b			
	49 Grants receivable	49	50		
	50 Receivables from officers, directors, trustees, and key employees	50			
	51 a Other notes and loans receivable	51a 24,804.	51c 19,707.	24,804.	
	b Less allowance for doubtful accounts	51b			
	52 Inventories for sale or use	52	53 37,610.	43,196.	
	53 Prepaid expenses and deferred charges	53			
	54 Investments - securities STMT 5	54	54 1,200,152.	1,859,585.	
	55 a Investments - land, buildings, and equipment basis	55a			
	b Less accumulated depreciation	55b	56		
56 Investments - other	56				
57 a Land, buildings, and equipment basis	57a 1,705,624.	57c 951,999.	885,787.		
b Less accumulated depreciation STMT 6	57b 819,837.				
58 Other assets (describe ► DEPOSITS)	58	2,848.	2,908.		
59 Total assets (add lines 45 through 58) (must equal line 74)	59	4,368,363.	4,039,402.		
Liabilities	60 Accounts payable and accrued expenses	60 31,810.	67,874.		
	61 Grants payable	61			
	62 Deferred revenue	62			
	63 Loans from officers, directors, trustees, and key employees	63			
	64 a Tax-exempt bond liabilities	64a			
	b Mortgages and other notes payable	64b			
	65 Other liabilities (describe ► SEE STATEMENT 7)	65	1,700,851.	1,359,477.	
	66 Total liabilities (add lines 60 through 65)	66	1,732,661.	1,427,351.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ► <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74	67 2,486,952.	67 2,428,583.		
	67 Unrestricted			68 133,750.	68 168,468.
	68 Temporarily restricted			69 15,000.	69 15,000.
	Organizations that do not follow SFAS 117, check here ► <input type="checkbox"/> and complete lines 70 through 74	70	73 2,635,702.	74 4,039,402.	
	70 Capital stock, trust principal, or current funds	71			
	71 Paid-in or capital surplus, or land, building, and equipment fund	72			
	72 Retained earnings, endowment, accumulated income, or other funds	73			
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	74	4,368,363.	4,039,402.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information

76 Did the organization engage in any activity not previously reported to the IRS? 77 Were any changes made in the organizing or governing documents but not reported to the IRS? 78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return? 78 b If "Yes," has it filed a tax return on Form 990-T for this year? 79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? 80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization? 80 b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt 81 a Enter direct or indirect political expenditures See line 81 instructions 81 b Did the organization file Form 1120-POL for this year? 82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? 82 b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) 83 a Did the organization comply with the public inspection requirements for returns and exemption applications? 83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions? 84 a Did the organization solicit any contributions or gifts that were not tax deductible? 84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year c Dues, assessments, and similar amounts from members d Section 162(e) lobbying and political expenditures e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices f Taxable amount of lobbying and political expenditures (line 85d less 85e) g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? 86 501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12 b Gross receipts, included on line 12, for public use of club facilities 87 501(c)(12) organizations Enter a Gross income from members or shareholders b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX 89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 0., section 4912 0., section 4955 0. b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 d Enter Amount of tax on line 89c, above, reimbursed by the organization 90 a List the states with which a copy of this return is filed MASSACHUSETTS 90 b Number of employees employed in the pay period that includes March 12, 2002 77 91 The books are in care of WIDE HORIZONS FOR CHILDREN, INC. Telephone no 781-894-5330 Located at 38 EDGE HILL ROAD, WALTHAM, MA ZIP + 4 02451 92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year N/A

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a ADOPTION PROGRAM					4,579,785.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					39,118.
96 Dividends and interest from securities					25,085.
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					1,711.
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a MISCELLANEOUS INCOME					96.
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		0.	4,645,795.
105 Total (add line 104, columns (B), (D), and (E))					4,645,795.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 9

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with

- (a) Did the organization during the year, receive any funds, directly or indirectly, to
 - (b) Did the organization during the year, pay premiums, directly or indirectly, on a p
- Note** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here Under penalties of perjury I declare that I have examined this return including accompanying schedules and statements, and to the best of my knowledge and belief, this return and the information provided hereon are true and correct. Declaration of preparer (other than officer) is based on all information furnished by taxpayer.

Signature of officer: *[Signature]* Date: VIII

Paid Preparer's Use Only

Preparer's signature: *[Signature]*

Firm's name (or yours if self-employed), address and ZIP + 4: **SAMICK & BOODMAN**
30 EASTBROOK ROAD, 101
DEDHAM, MA 02026-2048

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes" enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		X
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below)		X
4 Do you have a section 403(b) annuity plan for your employees?		X

Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting**
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	274,376.	255,663.	374,804.	234,020.	1,138,863.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable etc purpose	4,090,397.	3,846,233.	3,537,650.	2,822,228.	14,296,508.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	85,590.	134,504.	122,004.	62,864.	404,962.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	108,033.	71,660.	SEE STATEMENT 10 69,297.	40,065.	289,055.
23 Total of lines 15 through 22	4,558,396.	4,308,060.	4,103,755.	3,159,177.	16,129,388.
24 Line 23 minus line 17	467,999.	461,827.	566,105.	336,949.	1,832,880.
25 Enter 1% of line 23	45,584.	43,081.	41,038.	31,592.	

26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24	▶ 26a	N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the sum of all these excess amounts		▶ 26b	N/A
c Total support for section 509(a)(1) test Enter line 24, column (e)		▶ 26c	N/A
d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____		▶ 26d	N/A
e Public support (line 26c minus line 26d total)		▶ 26e	N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		▶ 26f	N/A %

27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year	(2001) 0.	(2000) 0.	(1999) 0.	(1998) 0.	0.
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year	(2001) 0.	(2000) 0.	(1999) 0.	(1998) 0.	0.	
c Add Amounts from column (e) for lines 15 <u>1,138,863.</u> 16 _____ 17 <u>14,296,508.</u> 20 _____ 21 _____		▶ 27c	15,435,371.			
d Add Line 27a total <u>0.</u> and line 27b total <u>0.</u>		▶ 27d	0.			
e Public support (line 27c total minus line 27d total)		▶ 27e	15,435,371.			
f Total support for section 509(a)(2) test Enter amount on line 23, column (e)	▶ 27f	16,129,388.				
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	▶ 27g	95.6972%				
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	▶ 27h	2.5107%				

28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show for each year, the name of the contributor the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
<hr/> <hr/> <hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	
<hr/> <hr/> <hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	
<hr/> <hr/> <hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures or any other means
- i Total lobbying expenditures (Add lines c through h)

Yes	No	Amount
		0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179 Depreciation	Amount Of Depreciation
	LAND	091694L				110,000.			110,000.			0.
	2BUILDING	091694SL		39.0017		620,158.			620,158.	131,662.		15,901.
	3LAND IMPROVEMENTS	080895SL		15.0016		15,000.			15,000.	7,417.		1,000.
	4LAND IMPROVEMENTS	082595SL		15.0016		15,000.			15,000.	7,333.		1,000.
	5LAND IMPROVEMENTS	100695SL		15.0016		7,550.			7,550.	3,648.		503.
	6LAND IMPROVEMENTS	090197SL		15.0016		39,212.			39,212.	12,417.		2,614.
	7LAND IMPROVEMENTS	090197SL		15.0016		2,950.			2,950.	935.		197.
	8BUILDING IMPROVEMENTS	091694SL		39.0017		134,318.			134,318.	26,816.		3,444.
	9BUILDING IMPROVEMENTS	080295SL		39.0017		13,169.			13,169.	2,338.		338.
	10BUILDING IMPROVEMENTS	091295SL		39.0017		3,187.			3,187.	560.		82.
	11BUILDING IMPROVEMENTS	091595SL		39.0017		2,521.			2,521.	444.		65.
	12BUILDING IMPROVEMENTS	092995SL		39.0017		13,169.			13,169.	2,281.		338.
	13BUILDING IMPROVEMENTS	032996SL		39.0017		975.			975.	156.		25.
	14BUILDING IMPROVEMENTS	063096SL		39.0017		6,000.			6,000.	937.		154.
	15BUILDING IMPROVEMENTS	063097SL		39.0017		21,185.			21,185.	2,987.		543.
	16BUILDING IMPROVEMENTS	063097SL		39.0017		1,500.			1,500.	209.		38.
	17BUILDING IMPROVEMENTS	030101SL		39.0017		2,923.			2,923.	100.		75.
	18BUILDING IMPROVEMENTS	020101SL		39.0017		1,402.			1,402.	54.		36.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
19	FURNITURE & FIXTURES	063089	200DB	5.00	17	130,116.			130,116.	130,116.		0.
20	FURNITURE & FIXTURES	063090	200DB	5.00	17	1,407.			1,407.	1,407.		0.
21	FURNITURE & FIXTURES	063091	200DB	5.00	17	569.			569.	569.		0.
22	FURNITURE & FIXTURES	063092	200DB	5.00	17	12,000.			12,000.	12,000.		0.
23	COMPUTER	043093	200DB	5.00	17	600.			600.	600.		0.
24	COMPUTER	043093	200DB	5.00	17	3,467.			3,467.	3,467.		0.
25	COMPUTER	043093	200DB	5.00	17	46,661.			46,661.	46,661.		0.
26	FAX	063094	200DB	7.00	17	2,695.			2,695.	2,695.		0.
27	ELECTRONIC SCALE	063094	200DB	7.00	17	1,725.			1,725.	1,725.		0.
28	LASER PRINTER	063094	200DB	7.00	17	1,290.			1,290.	1,290.		0.
29	FURNITURE & FIXTURES	063094	200DB	7.00	17	682.			682.	682.		0.
30	PRINTER	063094	200DB	5.00	17	2,739.			2,739.	2,739.		0.
31	COMPUTERS	063094	200DB	5.00	17	4,200.			4,200.	4,200.		0.
32	SOFTWARE	063094	200DB	5.00	17	690.			690.	690.		0.
33	COMPUTERS	063094	200DB	5.00	17	4,764.			4,764.	4,764.		0.
34	DATA BASE SYSTEM	063094	200DB	5.00	17	7,600.			7,600.	7,600.		0.
35	COMPUTERS	063095	200DB	5.00	17	12,041.			12,041.	12,041.		0.
36	COMPUTERS	063095	200DB	5.00	17	3,750.			3,750.	3,750.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
37	COMPUTERS	063095	200DB	5.00	17	1,850.			1,850.	1,850.		0.
38	TAPE DRIVE	063095	200DB	5.00	17	199.			199.	199.		0.
39	FIRE EXTINGUISHERS	063095	200DB	7.00	17	102.			102.	102.		0.
40	TELEPHONES	063095	200DB	7.00	17	9,300.			9,300.	9,300.		0.
41	FURNITURE & FIXTURES	063095	200DB	7.00	17	452.			452.	452.		0.
42	FURNITURE	063095	200DB	7.00	17	6,264.			6,264.	6,264.		0.
43	ANSWERING MACHINE & FAX	063095	200DB	7.00	17	660.			660.	660.		0.
44	COPIER	063095	200DB	7.00	17	1,800.			1,800.	1,800.		0.
45	FURNITURE	063095	200DB	7.00	17	1,441.			1,441.	1,441.		0.
46	INSTALL HARD DRIVE	063095	200DB	7.00	17	682.			682.	682.		0.
47	COMPUTERS	063095	200DB	5.00	17	1,500.			1,500.	1,500.		0.
48	COMPUTERS	063095	200DB	5.00	17	7,850.			7,850.	7,850.		0.
49	FURNITURE	063095	200DB	7.00	17	850.			850.	850.		0.
50	LASSR PRINTER	063095	200DB	7.00	17	2,056.			2,056.	2,056.		0.
51	FURNITURE	063095	200DB	7.00	17	1,907.			1,907.	1,907.		0.
52	COPIER - NH	040996	200DB	7.00	17	1,050.			1,050.	1,050.		0.
53	FURNITURE	101195	200DB	7.00	17	1,023.			1,023.	1,023.		0.
54	FURNITURE	122795	200DB	7.00	17	1,050.			1,050.	1,050.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
55	COPIER	073195	200DB	7.00	17	13,000.			13,000.	13,000.		0.
56	FAX	092295	200DB	7.00	17	2,850.			2,850.	2,850.		0.
57	PHONE SYSTEM	092795	200DB	7.00	17	6,000.			6,000.	5,732.		268.
58	COMPUTER	082995	200DB	5.00	17	9,878.			9,878.	9,878.		0.
59	PHONE SYSTEM	011296	200DB	5.00	17	1,440.			1,440.	1,376.		64.
60	SIGN	022096	200DB	5.00	17	438.			438.	419.		19.
61	PHONE SYSTEM	040596	200DB	5.00	17	500.			500.	479.		21.
62	SIGN	053096	200DB	7.00	17	450.			450.	429.		21.
63	PHONE SYSTEM	101895	200DB	7.00	17	600.			600.	574.		26.
64	PHONE SYSTEM	021396	200DB	7.00	17	1,389.			1,389.	1,327.		62.
65	PRINTER	053196	200DB	7.00	17	4,042.			4,042.	3,862.		180.
66	CABLE	053196	200DB	7.00	17	1,342.			1,342.	1,283.		59.
67	COMPUTERS	030696	200DB	5.00	17	12,850.			12,850.	12,850.		0.
68	COPIER - RI	040996	200DB	7.00	17	990.			990.	945.		45.
69	PRINTER - RI	052196	200DB	7.00	17	1,484.			1,484.	1,419.		65.
70	SIGN	053096	200DB	7.00	17	544.			544.	521.		23.
71	COMPUTERS	053196	200DB	5.00	17	10,289.			10,289.	10,289.		0.
72	DATABASE	062896	200DB	5.00	17	10,000.			10,000.	10,000.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
73	CABLE	062896	200DB	7.00	17	507.			507.	483.		24.
74	ALARM	072195	200DB	7.00	17	1,990.			1,990.	1,902.		88.
75	SIGN	072195	200DB	7.00	17	1,557.			1,557.	1,488.		69.
76	FENCE	082295	200DB	7.00	17	5,015.			5,015.	4,790.		225.
77	SIGN	091395	200DB	7.00	17	2,422.			2,422.	2,314.		108.
78	GUARDRAIL	092195	200DB	7.00	17	1,900.			1,900.	1,814.		86.
79	SIGNS	092995	200DB	7.00	17	1,690.			1,690.	1,615.		75.
80	COMPUTERS	063097	200DB	5.00	17	26,660.			26,660.	26,660.		0.
81	RESOURCE LIBRARY INTERNET GRANT	063097	200DB	5.00	17	11,737.			11,737.	11,737.		0.
82	PURCHASE	063097	200DB	5.00	17	26,513.			26,513.	26,513.		0.
83	COPIER	063097	200DB	5.00	17	9,000.			9,000.	9,000.		0.
84	FURNITURE	063097	200DB	5.00	17	1,350.			1,350.	1,350.		0.
85	FURNITURE	123197	200DB	7.00	17	4,506.			4,506.	3,662.		563.
86	FAX MACHINE	091498	200DB	7.00	17	1,000.			1,000.	764.		89.
87	DELL COMPUTERS	053199	200DB	5.00	17	3,158.			3,158.	2,328.		364.
88	FILE SERVER	063099	200DB	5.00	17	6,864.			6,864.	5,059.		790.
89	SHREDDER	053199	200DB	7.00	17	2,111.			2,111.	1,312.		264.
90	DELL COMPUTER	063099	200DB	5.00	17	4,717.			4,717.	3,396.		543.

Asset No	Description	Date Acquired	Method	Life	Use No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis*	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
91	COMPUTER	063099200DB5.00		17		5,116.			5,116.	3,684.		589.
92	COMPUTER	063000200DB5.00		17		33,619.			33,619.	27,269.		3,873.
93	COMPUTER	123100200DB5.00		17		49,718.			49,718.	25,854.		9,546.
94	OFFICE EQUIPMENT	123100200DB7.00		17		9,005.			9,005.	3,491.		1,575.
95	COMPUTER	090101200DB5.00		17		36,746.			36,746.	7,349.		11,759.
96	OFFICE EQUIPMENT	090101200DB7.00		17		79,515.			79,515.	11,361.		19,473.
97	DELT SERVER	072502200DB5.00		19B		2,730.			2,730.			546.
98	LAPTOP	091902200DB5.00		19B		2,461.			2,461.			492.
99	E-MAIL SERVER	122302200DB5.00		19B		5,278.			5,278.			1,056.
100	I.P. PHONE CARD	032603200DB5.00		19B		1,600.			1,600.			320.
101	LCD PROJECTOR	061003200DB5.00		19B		1,802.			1,802.			360.
	* TOTAL 990 PAGE 2											
	DEPR											
						1705624.			1705624.	739,754.	0.	80,083.

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction

FORM 990	GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES			STATEMENT	1
DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)	
4 GANNETT	66.	78.	0.	<12.>	
29 JOHNSON & JOHNSON	1,626.	1,567.	0.	59.	
TWEEDY BROWNE	1,664.	0.	0.	1,664.	
TOTAL TO FORM 990, PART I, LINE 8	3,356.	1,645.	0.	1,711.	

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES		STATEMENT	2
DESCRIPTION				AMOUNT
UNREALIZED GAINS AND LOSSES				52.
UNREALIZED GAINS AND LOSSES				1,173.
TOTAL TO FORM 990, PART I, LINE 20				1,225.

FORM 990	OTHER EXPENSES			STATEMENT	3
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
EMPLOYEE TRAINING	7,758.	7,758.			
OFFICE EXPENSE	56,747.	52,535.	1,907.	2,305.	
INVESTMENT AND BANK FEES	21,933.	20,934.		999.	
EVENTS FOR FAMILIES	44,492.	44,492.			
BAD DEBTS	760.	760.			
INSURANCE	91,817.	89,775.	1,377.	665.	
DUES AND SUBSCRIPTIONS	4,890.	4,890.			
ADVERTISING	110,574.	109,209.	133.	1,232.	
PROGRAM DEVELOPMENT	291,107.	291,107.			
TOTAL TO FM 990, LN 43	630,078.	621,460.	3,417.	5,201.	

FORM 990 CASH GRANTS AND ALLOCATIONS STATEMENT 4

CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
			NONE	227,971.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				227,971.

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 5

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
INVESTMENTS			1,859,585.		1,859,585.
TO 990, LN 54 COL B			1,859,585.		1,859,585.

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 6

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
LAND	110,000.	0.	110,000.
BUILDING	620,158.	147,563.	472,595.
LAND IMPROVEMENTS	15,000.	8,417.	6,583.
LAND IMPROVEMENTS	15,000.	8,333.	6,667.
LAND IMPROVEMENTS	7,550.	4,151.	3,399.
LAND IMPROVEMENTS	39,212.	15,031.	24,181.
LAND IMPROVEMENTS	2,950.	1,132.	1,818.
BUILDING IMPROVEMENTS	134,318.	30,260.	104,058.
BUILDING IMPROVEMENTS	13,169.	2,676.	10,493.
BUILDING IMPROVEMENTS	3,187.	642.	2,545.
BUILDING IMPROVEMENTS	2,521.	509.	2,012.
BUILDING IMPROVEMENTS	13,169.	2,619.	10,550.
BUILDING IMPROVEMENTS	975.	181.	794.
BUILDING IMPROVEMENTS	6,000.	1,091.	4,909.
BUILDING IMPROVEMENTS	21,185.	3,530.	17,655.
BUILDING IMPROVEMENTS	1,500.	247.	1,253.
BUILDING IMPROVEMENTS	2,923.	175.	2,748.
BUILDING IMPROVEMENTS	1,402.	90.	1,312.
FURNITURE & FIXTURES	130,116.	130,116.	0.

FURNITURE & FIXTURES	1,407.	1,407.	0.
FURNITURE & FIXTURES	569.	569.	0.
FURNITURE & FIXTURES	12,000.	12,000.	0.
COMPUTER	600.	600.	0.
COMPUTER	3,467.	3,467.	0.
COMPUTER	46,661.	46,661.	0.
FAX	2,695.	2,695.	0.
ELECTRONIC SCALE	1,725.	1,725.	0.
LASER PRINTER	1,290.	1,290.	0.
FURNITURE & FIXTURES	682.	682.	0.
PRINTER	2,739.	2,739.	0.
COMPUTERS	4,200.	4,200.	0.
SOFTWARE	690.	690.	0.
COMPUTERS	4,764.	4,764.	0.
DATA BASE SYSTEM	7,600.	7,600.	0.
COMPUTERS	12,041.	12,041.	0.
COMPUTERS	3,750.	3,750.	0.
COMPUTERS	1,850.	1,850.	0.
TAPE DRIVE	199.	199.	0.
FIRE EXTINGUISHERS	102.	102.	0.
TELEPHONES	9,300.	9,300.	0.
FURNITURE & FIXTURES	452.	452.	0.
FURNITURE	6,264.	6,264.	0.
ANSWERING MACHINE & FAX	660.	660.	0.
COPIER	1,800.	1,800.	0.
FURNITURE	1,441.	1,441.	0.
INSTALL HARD DRIVE	682.	682.	0.
COMPUTERS	1,500.	1,500.	0.
COMPUTERS	7,850.	7,850.	0.
FURNITURE	850.	850.	0.
LASSR PRINTER	2,056.	2,056.	0.
FURNITURE	1,907.	1,907.	0.
COPIER - NH	1,050.	1,050.	0.
FURNITURE	1,023.	1,023.	0.
FURNITURE	1,050.	1,050.	0.
COPIER	13,000.	13,000.	0.
FAX	2,850.	2,850.	0.
PHONE SYSTEM	6,000.	6,000.	0.
COMPUTER	9,878.	9,878.	0.
PHONE SYSTEM	1,440.	1,440.	0.
SIGN	438.	438.	0.
PHONE SYSTEM	500.	500.	0.
SIGN	450.	450.	0.
PHONE SYSTEM	600.	600.	0.
PHONE SYSTEM	1,389.	1,389.	0.
PRINTER	4,042.	4,042.	0.
CABLE	1,342.	1,342.	0.
COMPUTERS	12,850.	12,850.	0.
COPIER - RI	990.	990.	0.
PRINTER - RI	1,484.	1,484.	0.
SIGN	544.	544.	0.
COMPUTERS	10,289.	10,289.	0.
DATABASE	10,000.	10,000.	0.

CABLE	507.	507.	0.
ALARM	1,990.	1,990.	0.
SIGN	1,557.	1,557.	0.
FENCE	5,015.	5,015.	0.
SIGN	2,422.	2,422.	0.
GUARDRAIL	1,900.	1,900.	0.
SIGNS	1,690.	1,690.	0.
COMPUTERS	26,660.	26,660.	0.
RESOURCE LIBRARY	11,737.	11,737.	0.
INTERNET GRANT PURCHASE	26,513.	26,513.	0.
COPIER	9,000.	9,000.	0.
FURNITURE	1,350.	1,350.	0.
FURNITURE	4,506.	4,225.	281.
FAX MACHINE	1,000.	853.	147.
2 DELL COMPUTERS	3,158.	2,692.	466.
FILE SERVER	6,864.	5,849.	1,015.
SHREDDER	2,111.	1,576.	535.
DELL COMPUTER	4,717.	3,939.	778.
COMPUTER	5,116.	4,273.	843.
COMPUTER	33,619.	31,142.	2,477.
COMPUTER	49,718.	35,400.	14,318.
OFFICE EQUIPMENT	9,005.	5,066.	3,939.
COMPUTER	36,746.	19,108.	17,638.
OFFICE EQUIPMENT	79,515.	30,834.	48,681.
DELL SERVER	2,730.	546.	2,184.
LAPTOP	2,461.	492.	1,969.
E-MAIL SERVER	5,278.	1,056.	4,222.
I.P. PHONE CARD	1,600.	320.	1,280.
LCD PROJECTOR	1,802.	360.	1,442.
TOTAL TO FORM 990, PART IV, LN 57	<u>1,705,624.</u>	<u>819,837.</u>	<u>885,787.</u>

FORM 990	OTHER LIABILITIES	STATEMENT	7
DESCRIPTION		AMOUNT	
ACCRUED TAXES		9,734.	
ACCRUED ITEMS		149,994.	
DEFERRED INCOME		307,200.	
RESTRICTED FUNDS		892,549.	
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B		<u>1,359,477.</u>	

BERNADETTE REHNERT 18 MEADOWBROOK ROAD WESTON, MA	MEMBER 0	0.	0.	0.
MONA LISA VALENTINO 48 WOOD ROAD NEW SEABURY, MA	MEMBER 0	0.	0.	0.
DEBORAH GOODMAN 77 BEACON STREET BOSTON, MA	MEMBER 0	0.	0.	0.
CATHERINE R. NORCOTT 33 THOMPSON LANE MILTON, MA	MEMBER 0	0.	0.	0.
GARY D. CIAVOLA 109 CROSS LANE BEVERLY, MA	MEMBER 0	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V		<u>247,533.</u>	<u>9,432.</u>	<u>0.</u>
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FORM 990 PART VIII - RELATIONSHIP OF ACTIVITIES TO STATEMENT 9
 ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE EXPLANATION OF RELATIONSHIP OF ACTIVITIES

93A THE PROGRAM SERVICE REVENUE REPRESENTS COLLECTIONS FROM THE CONDUCT
 TO RELATING TO THE ORGANIZATIONS EXEMPT PURPOSE, NAMELY THE PLACEMENT OF
 103 WAITING CHILDREN IN ADOPTIVE HOMES, PROVIDING HOME STUDIES AND POST
 PLACEMENT SERVICES. TO HELP PROVIDE WITH NEW PROGRAM DEVELOPMENT IN
 NEW COUNTRIES AS WELL AS PROGRAM MAINTENANCE IN EXISTING COUNTRIES
 ALREADY DEVELOPED AND TO PROVIDE INFORMATION AND REFERRALS ON ADOPTION
 AND PROVIDE HELP AND ASSISTANCE TO CHILDREN.

SCHEDULE A OTHER INCOME STATEMENT 10

DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
	108,033.	71,660.	69,297.	40,065.
TOTAL TO SCHEDULE A, LINE 22	<u>108,033.</u>	<u>71,660.</u>	<u>69,297.</u>	<u>40,065.</u>

Depreciation and Amortization 990
(Including Information on Listed Property)

Department of the Treasury
Internal Revenue Service

▶ See separate instructions ▶ Attach to your tax return

Name(s) shown on return

Business or activity to which this form relates

Identifying number

WIDE HORIZONS FOR CHILDREN, INC.

FORM 990 PAGE 2

04-2564960

Part I Election To Expense Certain Tangible Property Under Section 179 Note If you have any listed property, complete Part V before you complete Part I

1	Maximum amount See instructions for a higher limit for certain businesses	1	24,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	\$200,000
4	Reduction in limitation Subtract line 3 from line 2 If zero or less, enter -0	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property Enter amount from line 29	7	
8	Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2001 Form 4562	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5	11	
12	Section 179 expense deduction Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2003 Add lines 9 and 10, less line 12	13	

Note Do not use Part II or Part III below for listed property Instead, use Part V

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election (see instructions)	15	
16	Other depreciation (including ACRS) (see instructions)	16	5,314.

Part III MACRS Depreciation (Do not include listed property) (See instructions)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2002	17	71,995.
18	If you are electing under section 168(i)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B - Assets Placed in Service During 2002 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3 year property						
b 5 year property		13,871.	5 YRS.	HY	200DB	2,774.
c 7 year property						
d 10 year property						
e 15 year property			25 yrs		S/L	
f 20 year property			27 5 yrs	MM	S/L	
g 25 year property			27 5 yrs	MM	S/L	
h Residential rental property	/		39 yrs	MM	S/L	
i Nonresidential real property	/			MM	S/L	

Section C - Assets Placed in Service During 2002 Tax Year Using the Alternative Depreciation System

20a	Class life				S/L	
b	12-year		12 yrs		S/L	
c	40-year	/	40 yrs	MM	S/L	

Part IV Summary (See instructions)

21	Listed property Enter amount from line 28	21	
22	Total Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return Partnerships and S corporations see instr	22	80,083.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement)
Note For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable

Section A - Depreciation and Other Information (Caution See instructions for limits for passenger automobiles)

24a Do you have evidence to support the business/investment use claimed? Yes No 24b If "Yes," is the evidence written? Yes No

(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use							25	
26 Property used more than 50% in a qualified business use								
		%						
		%						
		%						
27 Property used 50% or less in a qualified business use								
		%				S/L		
		%				S/L		
		%				S/L		
28 Add amounts in column (h), lines 25 through 27 Enter here and on line 21 page 1							28	
29 Add amounts in column (i), line 26 Enter here and on line 7, page 1								29

Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person
 If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles

	(a) Vehicle		(b) Vehicle		(c) Vehicle		(d) Vehicle		(e) Vehicle		(f) Vehicle	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
30 Total business/investment miles driven during the year (do not include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who are not more than 5% owners or related persons

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? Note If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles		

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2002 tax year					
43 Amortization of costs that began before your 2002 tax year					43
44 Total Add amounts in column (f) See instructions for where to report					44